



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET (FOR PILOTING)

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET													
FY _____													
Agency Name:						Agency Category:							
Total Budget:	0.00	Total GAD Budget:	0.00	% of GAD Allocation:	0.00%								
GAA:	0.00	GAA:	0.00	GAA:	0.00								
CF:	0.00	CF:	0.00	CF:	0.00								
O:	0.00	O:	0.00	O:	0.00								
GENDER ISSUE OR GAD MANDATE	GAD OUTCOME / RESULTS INDICATOR	OUTCOME / RESULT PERFORMANCE		ACTIVITY / PROJECT		ACTUAL GAD ACTIVITIES CONDUCTED	GAD BUDGET				RESPONSIBLE UNIT/ OFFICE		
		Previous Year (Actual)	Target	Description	UAC Code		Tier 1	Tier 2	Total Amount	Source			
A. Client-Focused													
Sub-Total A										0.00			
B. Organization-Focused													
Sub-Total B										0.00			
C. GAD-Attributed Programs or Projects													
GENDER ISSUE OR GAD MANDATE	GAD OUTCOME / RESULTS INDICATOR	OUTCOME / RESULT PERFORMANCE		ACTIVITY / PROJECT		TITLE OF MAJOR PROGRAM/ PROJECT	HODG DESIGN/ FUNDING/ FACILITY/ GENERIC CHECKLIST SCORE	TOTAL ANNUAL BUDGET OF MAJOR PROGRAM/PROJECT	GAD-ATTRIBUTED BUDGET				RESPONSIBLE UNIT/ OFFICE
		Previous Year (Actual)	Target	Description	UAC Code				Tier 1	Tier 2	Amount	Source	
Sub-Total C										0.00			
Grand Total (A + B + C)										0.00			
Prepared By:						Approved By:							
Name						Name							
Position						Position							