



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Commission on Women	DEPARTMENT BUDGET FY 2012 <i>(in Million Php)</i>	OVERALL RESULTS ASSESSMENT			
		OUTPUTS	SERVICE/ PRODUCT RESULTS		
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET
MAJOR FINAL OUTPUTS					
<p>The Philippine Commission on Women reviews, evaluates and recommends measures to ensure the full integration of women for economic, social and cultural development at national, regional and international levels and to ensure further equality between men and women. It is tasked to institute the gender responsiveness of national development plans and coordinate the preparation, assessment, and updating of the National Plan for Women, ensure its implementation and monitor the performance of government agencies in the implementation of the Plan at all levels; undertake continuing advocacy to promote economic, social and political empowerment of women and provide technical assistance in the setting up and strengthening of mechanisms on gender mainstreaming. It also ensures that the gains achieved by Filipino women due to Philippine culture and tradition shall be preserved and enhanced in the process of modernization.</p>	Php3.77	Number of policies and position papers issued and bills commented on that are related to GAD	38 policies and position papers	20 policies and position papers	
		GAD Policy and Plan Development and Advocacy Services	Percent completion of Women's Empowerment, Development and Gender Equality (Women's EDGE) Plan formulation	N/A	50 percent
			Percentage of agencies (N=101) that implemented activities according to advocacy objectives	N/A	50 percent
	Technical Assistance, Advisory and Capacity-building Services on Gender Mainstreaming	Php0.00	Technical assistance provided resulting in GAD mainstreaming/ implementation in priority NGAs and LGUs	360 TA sessions and gender mainstreaming and policies related to Development-Women's Economic Empowerment (GAD-WEE) adopted in 45 NGAs and 20 LGUs	80 percent
			Percentage of technical assistance provided within (average) 15 days (over total number of technical assistance requests received)	N/A	90 percent
			Level of client satisfaction with the technical assistance provided as measured through a feedback questionnaire	N/A	at least 60 percent
	GAD Performance Monitoring and Evaluation Services	Php0.00	Percentage of completion of the functional GAD monitoring and evaluation system	N/A	25 percent
			Number of GAD monitoring reports completed and submitted to relevant public	Completed GAD Budget Report Implemented (70% of UN CEDAW plan)	4 monitoring reports
			Percentage of priority NGAs provided with monitoring and evaluation services that have achieved targeted level of gender mainstreaming based on the Gender Mainstreaming Evaluation Framework (GMEF)	Development of capacity building tracking system; Improvement in the scores of LGUs in the areas of policy enhancement, programs	at least 50 percent
	STO and GASS				
	Support to Operations	Php5.76	Frequency of system downtime incidents due to controllable factors	N/A	Not more than 4 times/ year
			Information delivery and ICT support services rendered within 3 days	N/A	Information delivery and ICT support services rendered within 3 days
General Administration and Support Services	Php25.10	Routinary documents released within 3 days from the originating department provided all documents are complete upon receipt	N/A	Routinary documents released within 3 days from the originating department provided all documents are complete upon receipt	
		Reports submitted within the reglementary period	N/A	Reports submitted within the reglementary period	



PHILIPPINE COMMISSION ON WOMEN

Legal Basis:

- **Presidential Decree No. 633** (January 7, 1975) created a National Commission on the Role of Filipino Women (NCRFW).
- **Executive Order No. 208** (October 10, 1994) defined the composition, powers and functions of NCRFW.
- **Executive Order No. 268** (August 4, 1995) amended EO 208 and further defined the NCRFW's composition, powers and functions.
- **Republic Act No. 9710** (August 14, 2009) renamed the NCRFW as the Philippine Commission on Women (PCW).

Mandate

The Philippine Commission on Women (PCW) reviews, evaluates, and recommends measures to ensure the full integration of women for economic, social and cultural development at national, regional, and international levels and to ensure further equality between men and women. It is tasked to institute the gender responsiveness of national development plans and coordinate the preparation, assessment, and updating of the National Plan for Women, ensure its implementation and monitor the performance of government agencies in the implementation of the Plan at all levels; undertake continuing advocacy to promote economic, social, and political empowerment of women and provide technical assistance in the setting up and strengthening of mechanisms on gender mainstreaming. It also ensures that the gains achieved by Filipino women due to Philippine culture and tradition shall be preserved and enhanced in the process of modernization.

LOGICAL FRAMEWORK (PCW)

Societal Goal

Improved Quality of Life Towards National Development

Sectoral Goal

Economic, Social and Political Empowerment of Women

Organizational Outcome

GAD Concerns Mainstreamed in GOP Policies, Plans and Programs

Major Final Outputs

GAD Policy Development and Advocacy

Technical Assistance (TA) and Capacity Building Services on Gender Mainstreaming

GAD Monitoring and Evaluation

PI/As

Conduct of Policy Researches on Gender and Development

- Review of bills and provision of technical inputs to planning and budget policy documents, UN/ASEAN/APEC documents
- Conduct of policy and legislative advocacies
 - Development of policy briefs
 - Partnership building with women NGOs and other stakeholders
- Development of GAD policy issuances, circulars and guidelines
- Participation in international conferences/ meetings/ fora related to women and GAD
- Strengthening/sustaining of GAD mechanisms: IACs on VAW, trafficking on women, gender statistics, etc.
- Conduct of 18-day campaign on VAW
- Conduct of the national celebration of Women's Day/Month

Maintenance of a National Data Bank and an Information Resource Center for Women

- Development/maintenance of GAD information systems and upgrading of ICT facilities
- Strengthening/management of library and information services
- Strengthening of resource collection of issue-based reference materials on GAD/Women
- Production/printing of knowledge products and other IEC materials on GAD/women
- Conduct of public advocacy

Provision of Technical Services and Coordination on Gender and Development

- Delivery of technical assistance on gender mainstreaming to priority national government agencies, LGUs, and other key partners
- Conduct of GAD assembly and fora on gender mainstreaming, GAD planning and budgeting
- Establishment/strengthening of GAD Resource Centers/GAD Resource Network as TA support of PCW in the regions
- Development of GAD tools and guidelines (e.g. GAD Code Guidelines) for TA delivery

Conduct of Monitoring Activities on Gender and Development

- Pilot-testing of GAD M&E Framework in priority government agencies and existing Regional GAD Councils
- Conduct of monitoring activities on the implementation of laws and policies on women
- Review of agency GAD Plans and preparation of recommendations for plan enhancement
- Preparation of reports on the status of implementation of the GAD Budget Policy MDG, BPFA, APEC-GFPN, etc.
- Conduct of activities for the preparation of Report on the implementation of the Convention on the Elimination of All Forms of Discrimination Against Women (CEDAW) in the Philippines
- Establishment of partnerships with Civil Society Organizations (CSOs) for GAD advocacy and monitoring
- Review and assessment of the implementation of gender mainstreaming in the Philippines.

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2010		FY 2011	FY 2012
	Target / Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1				
GAD Policy Development and Advocacy	27,789	32,640	45,736	19,831
No. of bills, policies and other legislative documents reviewed as to gender responsiveness	13	29	35	30
No. of policy briefs, position papers and executive issuances prepared and disseminated	11	19	8	10
Percentage of completion of the Development of Women's Priority Legislative Agenda (WPLA) in consultation with GOs/NGOs/CSOs	100%	100%	100%	100%
No. of top-level legislative and executive policy/advocacy /activities organized/conducted	10	1	10	10
No. of congressional hearings attended on priority WPLA and other bills needing gender perspective	demand driven	6 public hearings attended	demand driven	demand driven
Implementing Rules and Regulations (IRR) of Magna Carta of Women adopted	100%	100%		
No. of GAD mechanism sustained for the implementation of GAD laws, policies & programs	4	5		
No. of collaborative activities/consultations organized with member agencies	16	48		
No. and types of UN/ASEAN/APEC documents developed and integrated with GAD perspective	demand driven	5	demand driven	demand driven
No. of int'l conferences/meetings/fora related to women & GAD participated in or organized	9	29	10	10
No. of int'l / reg'l projects & activities developed implemented and organized	2	1	2	1
No. of GAD Info system/database and Website maintained/enhanced	7	6	7	7
No. of institutions and individual served	demand driven	49 institutions 64 Individuals 336 titles researches	demand driven	demand driven
No. of GAD women related info materials, acquired, processed and digitized.	10		supply driven	supply driven
No. of copies of PCW publications printed and disseminated		30,177	40,000	50,000
No. of info materials developed/produced	5 radio plugs	2 radio plugs	3 radio plugs	4 radio plugs
No. of activities implemented/conducted for 18-day campaign on Violence Against Women	3	5	3	3
Nat'l Celebration of Women's Day conducted	100%	100%	100%	100%
Established network with major media bodies	2	4	network w/ ADB	
No. of advocacy & promotional campaigns on MCW/VAWC thru media & info caravans	-	-	2 LGUs and 2 schools in Manila	2 LGUs and 2 schools in Manila

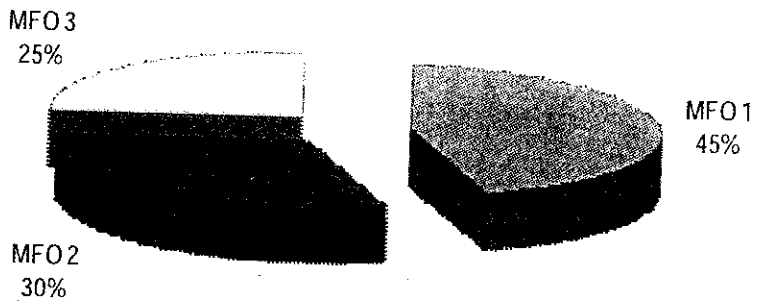
Particulars	FY 2010		FY 2011	FY 2012
	Target / Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2 Technical Assistance (TA) and Capacity Building Services on Gender Mainstreaming	17,909	23,664	30,119	13,220
No. of TA conducted	70	123	75	125
No. of capability bldg & TA sessions conducted for Educ. sector agencies for GAD integration in the basic elem. Curriculum & preschool	-	-	35 LGUs 1 Regional Cluster	3 CAPDEV activities
No. of agencies, LGUs provided TA	30	34	-	-
No. of GAD plans reviewed	depends on submission	75	depends on submission	depends on submission
No. of gender forum on emerging issues organized	-	-	-	Forum on Nat'l Action Plan on Women, Peace, & Security
No. of interagency GAD mechanism organized sustained	-	-	5 interagency	6 interagency
No. of national/local GAD Focal Points established and/or strengthened	-	-	25 GFPs	26 GFPs
No. of GAD Committee established in RDC and Academe Based	-	10 GAD mechanisms	5 GAD mechanisms	5 GAD mechanisms
Gender and Development Institute established	-	-	Business Plan developed	3 GAD courses conducted
No. of collaborative activities/consultations organized	-	-	16	17
MFO 3 GAD Monitoring and Evaluation	19,542	25,296	35,697	11,017
External M&E Mechanisms developed/ validated and pilot-tested	100% developed	Review of end M&E Design Completed	Pilot testing in 2 NGAs and 2 LGUs conducted	Pilot testing of M&E System in 3 NGAs & 6 LGU completed
Monitoring of status reports completed -				
- GAD Budget Report	100%	100%	100%	100%
- CEDAW Progress Report	100%	90%	response to pre-session questions prepared	Country Statement and Q&A of constructive Dialogue
- Report to the UN commission	100%	100%	100%	100%
- APEC Gender Focal Point Network	100%	100%	100%	100%
- Beijing Platform for Action	100%	-	-	-
- Annual Report on RA 9262 Anti VAWC	100%	100%	100%	100%
- State of Filipino Women Report	100%	shelved due to lack of funds	-	-
- No. of agencies with report on GAD Plans	depends on submission	-	-	-
GAD Planning & Budgeting Study completed	100% complete	-	-	-
TOTAL	65,240	81,600	111,552	44,068

FY 2012 BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 GAD Policy Development and Advocacy	9,415	9,952	464	19,831	45%
MFO 2 Technical Assistance (TA) and Capacity Building Services on Gender Mainstreaming	6,277	6,635	309	13,221	30%
MFO 3 GAD Monitoring and Evaluation	5,231	5,528	257	11,016	25%
TOTAL	20,923	22,115	1,030	44,068	100%
% Share	47.48%	50.18%	2.34%	100%	

BY MFO (Total Budget = P44,068,000)



BY Expense Class (Total Budget = P44,068,000)

