

AA. PHILIPPINE COMMISSION ON WOMEN (NATIONAL COMMISSION ON THE ROLE OF FILIPINO WOMEN)

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 111,815,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 13,788,000	P 18,128,000	P	P 31,916,000
Operations	19,387,000	56,467,000	4,045,000	79,899,000

WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	19,387,000	56,467,000	4,045,000	79,899,000

TOTAL NEW APPROPRIATIONS	P 33,175,000	P 74,595,000	P 4,045,000	P 111,815,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,788,000	P 18,128,000		P 31,916,000
Sub-total, General Administration and Support	13,788,000	18,128,000		31,916,000
Operations				
Gender Responsiveness of Government Policies, Plans and Programs Improved	19,387,000	56,467,000	4,045,000	79,899,000
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	19,387,000	56,467,000	4,045,000	79,899,000
Maintenance of a Data Bank on Gender and Development (GAD) for Women	6,065,000	4,651,000		10,716,000
Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	7,488,000	40,547,000		48,035,000
Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender Development	4,404,000	3,000,000		7,404,000
Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	1,430,000	7,113,000	2,505,000	11,048,000
Project(s)				
Locally-Funded Project(s)		1,156,000	1,540,000	2,696,000
Development and Acquisition of Management Information Sub-Systems		1,156,000	1,540,000	2,696,000
Sub-total, Operations	19,387,000	56,467,000	4,045,000	79,899,000
TOTAL NEW APPROPRIATIONS	P 33,175,000	P 74,595,000	P 4,045,000	P 111,815,000
New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				25,120

GENERAL APPROPRIATIONS ACT, FY 2018

Total Permanent Positions	25,120
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Other Compensation Common to All	
Personnel Economic Relief Allowance	1,488
Representation Allowance	510
Transportation Allowance	510
Clothing and Uniform Allowance	310
Mid-Year Bonus - Civilian	2,093
Year End Bonus	2,093
Cash Gift	310
Step Increment	63
Productivity Enhancement Incentive	310
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Total Other Compensation Common to All	7,687
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Other Benefits	
PAG-IBIG Contributions	74
PhilHealth Contributions	220
Employees Compensation Insurance Premiums	74
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Total Other Benefits	368
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Total Personnel Services	33,175
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Maintenance and Other Operating Expenses	
Travelling Expenses	15,004
Training and Scholarship Expenses	8,407
Supplies and Materials Expenses	5,959
Utility Expenses	2,900
Communication Expenses	2,881
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	15,836
General Services	3,730
Repairs and Maintenance	670
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	1,499
Transportation and Delivery Expenses	85
Rent/Lease Expenses	3,790
Subscription Expenses	830
Other Maintenance and Operating Expenses	12,536
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Total Maintenance and Other Operating Expenses	74,595
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Total Current Operating Expenditures	107,770
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,045
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Total Capital Outlays	4,045
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TOTAL NEW APPROPRIATIONS	111,815
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