

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
 FY _____

Total LGU Budget: _____
 Total GAD Budget: _____

Region: _____
 Province: _____
 City/Municipality: _____

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT- FOCUSED								
Gender Issue								
GAD Mandate								
Sub-total A								
ORGANIZATION-FOCUSED								
Gender Issue								
GAD Mandate								
Sub-total B								
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project		(10)			HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/ Project Cost or Expenditure (13)	Variance or Remarks (14)
Sub-total C								
GRAND TOTAL (A+B+C)								
Prepared by:		Approved by:			Date:			
Chairperson, GFPS, TWG		Local Chief Executive			DD/MMM/YEAR			

GUIDE IN COMPLETING THE LGU GAD ACCOMPLISHMENT REPORT FORM FOR PROVINCES, CITIES AND MUNICIPALITIES

In filling out the GAD Accomplishment Report (GAD AR), the LGU shall copy the entries for Columns 1 to 5 from the corresponding columns in the DILG-endorsed and/or LGU-approved GPB. New entries may also be added to reflect gender issues/GAD mandates and their corresponding PPAs that were not previously identified in the GPB, but were addressed and implemented by the LGU.

Column 1: Gender Issue / GAD Mandate

This column lists down the gender issues and/or GAD mandates identified in the previous year's GAD Plan and Budget (GPB). The gender issues and GAD mandates that were not previously identified in the GPB but were addressed or implemented by the LGU shall also be reflected.

Column 2: GAD Objective

This column reflects the objectives that the LGU intended to achieve in relation to the gender issues and/or GAD mandates it committed to address in the previous year's GPB.

Column 3: Relevant LGU Program or Project

This column reflects the LGU program/s or project/s relevant and appropriate to address the gender issues and/or GAD mandates identified in Column 1 of the previous year's GPB.

Column 4: GAD Activity

This column enumerates the activities or interventions that were undertaken by the LGU in response to the identified gender issues, concerns and GAD mandates. GAD activities that are not included in the endorsed GPB but were implemented by the LGU shall also be reflected.

Column 5: Performance Indicator and Target

This column indicates the indicators and targets identified in the previous GPB which the LGU committed to achieve within the year.

Column 6: Actual Results

This column shall indicate the results/outputs of GAD PPAs based on the identified targets in the GPB. It shall also reflect the results/outputs of other GAD PPAs that were conducted and/or implemented by the LGU. The LGU may also give a description of the change that has occurred after implementing the GAD PPA.

Column 7: Approved GAD Budget

This column reflects the Sanggunian-approved GAD budget for the program, project or activity. Thus, the amount reflected under this column may differ from the figure stated in the DILG-endorsed GPB. In such cases, the reason for the variance or adjustment shall be provided under Column 9.

Column 8: Actual GAD Cost or Expenditure

This column shows the actual expenditure or cost of implementing the identified GAD activities. To avoid double counting and attribution, the LGU shall provide a breakdown of the expenditure, if necessary.

Column 9: Variance/Remarks

This column indicates any deviation from the identified gender issues, activities, results and/or targets in the GPB. Reasons for any deviation, as well as factors that have facilitated or hindered the implementation of the DILG-endorsed and/or LGU-approved GPB shall also be cited.

ATTRIBUTION OF LGU REGULAR PROGRAMS/PROJECTS TO THE GAD EXPENDITURE

Columns 10 to 14 shall only be accomplished by the LGU if it will be attributing a portion or the whole of the program/ project's annual expenditure or cost to the GAD expenditure.

In case the LGU subjected a program/project to the HGDG test for attribution to the GAD budget in the GPB, the LGU shall subject the same program/project to the HGDG test using the Project Implementation and Management, and Monitoring and Evaluation (PIMME) checklist (HGDG Boxes 16 and 17) or the Facility Implementation, Management, and Monitoring and Evaluation (FIMME) checklist (HGDG Box F2), whichever is appropriate, to determine the program/project's actual cost that may be attributed to the GAD Expenditure

Column 10: Title of the LGU Program or Project

This column states the title of the LGU program/project which shall be assessed using the HGDG tool for attribution to the GAD expenditure.

Column 11: HGDG PIMME/FIMME Score

This column indicates the program/project's score in the HGDG PIMME/FIMME assessment based on the program/project's annual accomplishment report. The score indicates the level of gender-responsiveness of the program/ project.

Column 12: Total Annual Program/Project Cost or Expenditure

This column indicates the total amount used or expended for the implementation of the identified program/project for the year. This shall be the basis for computing the amount that will be attributed to the GAD expenditure.

Column 13: GAD Attributed Program/ Project Cost or Expenditure

This column reflects the amount of the program/project's annual cost attributed to the GAD expenditure. Depending on the HGDG PIMME/FIMME score of the program/project, the LGU may attribute a portion or the whole of the program/project's annual cost to the GAD expenditure following the same matrix in Table 1 of Section C.4 of the JMC 2013-01.

For example, if the LGU's program got an HGDG PIMME score of 8, then the program is considered to be "gender-sensitive." Based on the matrix, the LGU can attribute 50% of the program's annual cost to the GAD expenditure. If the total actual cost of the said program for the year is one million pesos (Php 1,000,000.00), then it can attribute five hundred thousand pesos (Php 500,000.00) to the GAD expenditure.

Column 14: Variance/Remarks

This column indicates the reasons for the difference in the program/project's HGDG PIMME/FIMME score from the HGDG design checklist score indicated in the GPB. These may include interventions the LGU has made to improve the program/project's HGDG score or challenges that the LGU encountered in mainstreaming gender in the program/project's implementation.