

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY \_\_\_\_\_

Region: \_\_\_\_\_  
 Province: \_\_\_\_\_  
 City/Municipality: \_\_\_\_\_  
 Barangay: \_\_\_\_\_

Total Barangay Budget: \_\_\_\_\_  
 Total GAD Expenditure: \_\_\_\_\_

Gender Issue or GAD Mandate (1)	GAD Program/Project/Activity (PPA) (2)	Performance Target and Indicator (3)	Accomplishments (4)	Approved GAD Budget (5)	Actual Cost or GAD Expenditure (6)	Variance or Remarks (7)
<b>CLIENT-FOCUSED</b>						
1. Gender Issues						
2. GAD Mandate						
<b>Sub-total A</b>						
<b>ORGANIZATION-FOCUSED</b>						
1. Gender Issues						
2. GAD Mandate						
<b>Sub-total B</b>						
<b>ATTRIBUTED PROGRAMS</b>						
Title of Barangay Program or Project						
			HGDG PIMME/FIMME Score (9)	Total Annual Program/Project Cost or Expenditure (10)	GAD Attributed Program/Project Cost or Expenditure (11)	Variance or Remarks (12)
<b>Sub-total C</b>						
<b>Grand TOTAL (A+B+C)</b>						
Prepared by: _____			Approved by: _____		Date: _____	
Barangay Secretary			Punong Barangay		DD/MM/YEAR	

## **GUIDE IN COMPLETING THE BARANGAY GAD ACCOMPLISHMENT REPORT FORM**

In filling out the GAD Accomplishment Report (GAD AR), the barangay shall copy the entries for Columns 1 to 3 from the corresponding columns in the DILG-endorsed and/or barangay-approved GPB for which accomplishments are being reported. New entries may also be added to reflect gender issues/GAD mandates and their corresponding PPAs that were not previously identified in the GPB, but were addressed and implemented by the barangay.

### **Column 1: Gender Issue / GAD Mandate**

This column lists down the gender issues and/or GAD mandates identified in the previous year's GAD Plan and Budget (GPB). The gender issues and GAD mandates that were not previously identified in the GPB but were addressed or implemented by the barangay shall also be reflected.

### **Column 2: GAD Program/Project/Activity**

This column enumerates the programs, projects and activities (PPAs) that were undertaken by the barangay in response to the identified gender issues, concerns and GAD mandates. GAD activities that are not included in the endorsed GPB but were implemented by the barangay shall also be reflected.

### **Column 3: Performance Indicator and Target**

This column indicates the indicators and targets identified in the previous GPB which the barangay committed to achieve within the year.

### **Column 4: Accomplishments**

This column shall indicate the results/outputs of GAD PPAs based on the identified targets in the GPB. It shall also reflect the results/outputs of other GAD PPAs that were conducted and/or implemented by the barangay. The barangay may also give a description of the change that has occurred after implementing the GAD PPA.

### **Column 5: Approved GAD Budget**

This column reflects the barangay-approved GAD budget for the program, project or activity. Thus, the amount reflected under this column may differ from the figure stated in the DILG-endorsed GPB. In such cases, the reason for the variance or adjustment shall be provided under Column 9.

### **Column 6: Actual GAD Cost or Expenditure**

This column shows the actual expenditure or cost of implementing the identified GAD PPAs. To avoid double counting and attribution, the barangay shall provide a breakdown of the expenditure, if necessary.

### **Column 7: Variance/Remarks**

This column indicates any deviation from the identified gender issues, activities, results and/or targets in the GPB. Reasons for any deviation, as well as factors that have facilitated or hindered the implementation of the DILG-endorsed and/or barangay-approved GPB shall also be cited.

### **ATTRIBUTION OF BARANGAY REGULAR PROGRAMS/PROJECTS TO THE GAD EXPENDITURE**

Columns 8 to 12 shall only be accomplished by the barangay if it will be attributing a portion or the whole of the program/ project's annual expenditure or cost to the GAD expenditure.

In case the barangay subjected a program/project to the HGDG test for attribution to the GAD budget in the GPB, the barangay shall subject the same program/project to the HGDG test using the Project Implementation and Management, and Monitoring and Evaluation (PIMME) checklist (HGDG Boxes 16 and 17) or the Facility Implementation, Management, and Monitoring and Evaluation (FIMME) checklist (HGDG Box F2), whichever is appropriate, to determine the program/project's actual cost that may be attributed to the GAD Expenditure

### **Column 8: Title of the Barangay Program or Project**

This column states the title of the barangay program/project which shall be assessed using the HGDG tool for attribution to the GAD expenditure.

### **Column 9: HGDG PIMME/FIMME Score**

This column indicates the program/project's score in the HGDG PIMME/FIMME assessment based on the program/project's annual accomplishment report. The score indicates the level of gender-responsiveness of the program/ project.

### **Column 10: Total Annual Program/Project Cost or Expenditure**

This column indicates the total amount used or expended for the implementation of the identified program/project for the year. This shall be the basis for computing the amount that will be attributed to the GAD expenditure.

### **Column 11: GAD Attributed Program/ Project Cost or Expenditure**

This column reflects the amount of the program/project's annual cost attributed to the GAD expenditure. Depending on the HGDG PIMME/FIMME score of the program/project, the barangay may attribute a portion or the whole of the program/project's annual cost to the GAD expenditure following the same matrix in Table 1 of Section C.4 of the JMC 2013-01.

For example, if the barangay's program got an HGDG PIMME score of 8, then the program is considered to be "gender-sensitive." Based on the matrix, the barangay can attribute 50% of the program's annual cost to the GAD expenditure. If the total actual cost of the said program for the year is one hundred thousand pesos (Php 100,000.00), then it can attribute fifty thousand pesos (Php 50,000.00) to the GAD expenditure.

### **Column 12: Variance/Remarks**

This column indicates the reasons for the difference in the program/project's HGDG PIMME/FIMME score from the HGDG design checklist score indicated in the GPB. These may include interventions the LGU has made to improve the program/project's HGDG score or challenges that the LGU encountered in mainstreaming gender in the program/project's implementation.