

(Philippine Commission on Women) Annual Procurement Plan for FY 2018

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
PREXC-Operation	Meals		IACVAWC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80000	80000.00		Convening of 4 (four) Quarterly IACVAWC Meetings		
PREXC-Operation	Meals and Venue		IACVAWC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45000	45000.00		Special IACVAWC Meeting with Other Relevant Agencies (1)		
PREXC-Operation	Packaging and Printing		IACVAWC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75000	75000.00		Packaging and Printing of IACVAWC Strategic Plan		
PREXC-Operation	Airfare, Accommodation, Meeting Snacks		IACVAWC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	108000	108000.00		Cascading of IACVAWC Strategic Plan in RCAT-VAWC in 12 regions		
PREXC-Operation	Professional Fee		IACVAWC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	493250	493250.00		Engagement of Consultant		
PREXC-Operation	Meals and Venue		IACVAWC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP						TWC Meeting
PREXC-Operation	Meals and Venue		IACVAWC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP						Validation Workshop
PREXC-Operation			IACVAWC					GoP							Drafting
PREXC-Operation	Airfare, Accommodation, Meeting Snacks		IACVAWC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	270000	270000.00		Pilot testing of mapping tool in 3 provinces (Palawan, Cagayan, Davao Del Norte or Agusan Del Sur)		
PREXC-Operation	Airfare, Accommodation, Meeting Snacks		IACVAWC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000	200000.00		Initial Coordination Meeting in 15 provinces		
PREXC-Operation	Airfare, Accommodation, Meeting Snacks		IACVAWC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	875000	875000.00		Actual Conduct of Mapping in 25 provinces		
PREXC-Operation	Packaging and Printing		IACVAWC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60000	60000.00		Packaging and printing of the plan (ADVOCOM Strategy Plan)		
PREXC-Operation	Printing		IACVAWC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	550000	550000.00		Development and Printing of targeted/ specific IEC Materials for IP, Urban Poor and Youth		
PREXC-Operation	Packaging and Printing		IACVAWC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180000	180000.00		Packaging and Printing of VAW Referral Handbook		
PREXC-Operation	Professional fee		IACVAWC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP						Engagement of Layout Artist
PREXC-Operation	Meals and Venue		IACVAWC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24750	24750.00		Technical Working Committee Meeting (1)		
PREXC-Operation	Meals		IACVAWC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10000	10000.00		Pilot testing of forms in 3 agencies		
PREXC-Operation			IACVAWC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000	50000.00		Participation in activities organized by PCW and partner agencies		
PREXC-Operation	Professional Fee		IACVAWC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2301451	2301451.00		Engagement of 5 COS Personnel		
PREXC-Operation	Mobile load		IACVAWC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30000.00		Communication Allowance		
PREXC-Operation	SUPPLIES		IACVAWC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	85000	85000.00		Procurement of Office Supplies		
PREXC-Operation	professional fee, venue, meals		GWP2	NP-53.9 - Small Value Procurement	January	N/A	3rd of January	3rd week of Jan	Foreign	65000	65000.00		Roundtable Discussion (RTD) on Expanding Women Micro-entrepreneurs (WMEs) Economic Opportunities through ICT		
PREXC-Operation	airfare, meals, venue, accommodation		GWP2	NP-53.9 - Small Value Procurement	2nd quarter	N/A	March-Nov	Mar-Nov	Foreign	395000	395000.00		Sectoral Meetings with Project Partners		
PREXC-Operation	kits, venue, meals, accommodation		GWP2	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January	January	Foreign	67400	67400.00		Transition Meeting Workshop with the Dept. of Agriculture		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PREXC-Operation	Professional fee, airfare, meals, accommodation	GWP2	NP-53.9 - Small Value Procurement	Indicate Date	N/A	2nd quarter	2nd quarter	Foreign	370000	370000.00		External Field Audit
PREXC-Operation	airfare, meals, accommodation	GWP2	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Feb-Dec	Feb-Dec	Foreign	441900	441900.00		Monitoring of GWP activities and Orientation of RCG members on results-based monitoring
PREXC-Operation	professional fee, meals, venue, accommodation	GWP2	NP-53.9 - Small Value Procurement	Indicate Date	N/A	March	March	Foreign	526750	526750.00		Year-end Assessment and Planning for FY3
PREXC-Operation	professional fee, meals, venue	GWP2	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Mar-Apr	Mar-Apr	Foreign	63000	63000.00		Validation Workshop on Gendered Industry Research
PREXC-Operation	professional fee, meals, venue, accommodation	GWP2	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Sep-Oct	Sep-Oct	Foreign	526750	526750.00		Mid-Year Assessment and Planning for FY4
PREXC-Operation	airfare, meals, accommodation	GWP2	shopping	Indicate Date	N/A	Feb	Feb	Foreign	103000	103000.00		Support on Canadian External Monitor's Monitoring Mission
PREXC-Operation	airfare, meals, accommodation	GWP2	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Feb-Sep	Feb-Sep	Foreign	217500	217500.00		Value Chain Development for the 5 Industries
PREXC-Operation	meals, venue	GWP2	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Mar-Dec	Mar-Dec	Foreign	100000	100000.00		Engagement and Development of partnerships with Industry Associations (e.g. Hotel and Restaurant, Phil. Food
PREXC-Operation	airfare, meals, venue	GWP2	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Jan-June	Jan-June	Foreign	250000	250000.00		PMO-led coordination and partnership meetings with Industry Cluster and private sector partners
PREXC-Operation	professional fee, meals, venue	GWP2	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Feb-Apr	Feb-Apr	Foreign	2150000	2150000.00		Planning Workshops per industry cluster with TWG and Stakeholders
PREXC-Operation	meals, venue	GWP2	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Feb-June	Feb-June	Foreign	150000	150000.00		Follow through activities on FDA related concerns in collaboration with DOST-Food Safety Teams
PREXC-Operation	meals, venue	GWP2	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Apr-Oct	Apr-Oct	Foreign	120000	120000.00		Exploratory Meetings with SMEs/WMEs classified as Green Business
PREXC-Operation	meals, venue	GWP2	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Mar-Apr	Mar-Apr	Foreign	180000	180000.00		Learning Session on the Gendered Value Chain Development Research of Bayan Academy with Project
PREXC-Operation	professional fee, airfare, meals, accommodation	GWP2	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Feb-Nov	Feb-Nov	Foreign	1000000	1000000.00		Research on Volability, Uncertainty, Complexity and Ambiguity (VUCA) of general conditions and situations with private sector partners
PREXC-Operation	airfare	GWP2	shopping	Indicate Date	N/A	Feb-Mar	Feb-Mar	Foreign	80000	80000.00		Monitoring of selected WMEs of PMO and External Monitor
PREXC-Operation	meals, venue	GWP2	NP-53.9 - Small Value Procurement	Indicate Date	N/A	April & Oct	April & Oct	Foreign	120000	120000.00		Project Steering Committee Meetings
PREXC-Operation	Professional fee	GWP2	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Jan-Dec	Jan-Dec	Foreign	264000	264000.00		Finance & Administrative Assistant
PREXC-Operation	Professional fee	GWP2	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Jan-Dec	Jan-Dec	Foreign	450000	450000.00		Knowledge Management and Information Systems Officer
PREXC-Operation	Professional fee, airfare, meals, accommodation	GWP2	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Feb-Dec	Feb-Dec	Foreign	2939200	2939200.00		Product Design and Development for the Handloom Weaving Groups in Mindanao, Visayas and Luzon
PREXC-Operation	Professional fee (600,000 @ consultant)	GWP2	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Feb-Sep	Feb-Sep	Foreign	3000000	3000000.00		Hiring of 5 Consultants/Sector Specialists for value chain development of 5 Priority Industries
PREXC-Operation	Professional/Consultancy Fee	GWP2	Competitive Bidding	Indicate Date	Mar-Apr	Feb-Nov	Feb-Nov	Foreign	5000000	5000000.00		Implementation of a WEE Communication program and other mainstream media/Public Relations
PREXC-Operation	Professional fee	GWP2	Competitive Bidding	Indicate Date	Feb-Mar	Jan-Apr	Jan-Apr	Foreign	1500000	1500000.00		Production of Knowledge Products and info materials
PREXC-Operation	mobile prepaid load	GWP2	Shopping	Indicate Date	N/A	Jan-Dec	Jan-Dec	Foreign	72000	72000.00		PMO communications
PREXC-Operation	airfare, meals, accommodation	GWP2	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Feb-Dec	Feb-Dec	Foreign	300000	300000.00		Monitoring Visits of PMO

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PREXC-Operation	Regular/specialty papers (bond, board, sticker papers, glossy/photo paper, sticky notes, notebooks/notepad, label)	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10000	10000.00		
PREXC-Operation	Adhesives including dispensers (scotch tape/ packaging tape, ducttape, masking tape, fabric tape, glue, paste)	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1000	1000.00		
PREXC-Operation	Writing materials (pen, markers, pencils, etc)	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1000	1000.00		
PREXC-Operation	Ribbons, design cords and ties	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1000	1000.00		
Operation	Barcode printer and barcode sticker rolls	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15000	15000.00		
Operation	Batteries (rechargeable/alkaline/AAA/AA/9v)	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	500	500.00		
PREXC-Operation	Two-way radio	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5000	5000.00		
PREXC-Operation	Telephones (Wireless/corded/speaker/conference telephones with headset)	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10000	10000.00		For Chief and ICTS Heldesk
PREXC-Operation	Tripod for smart phones	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	500	500.00		For facebook live broadcast
Operation	32" LED TV with USB and HDMI support	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	14500	14500.00		CommPlan Implementation budget (15,000)
PREXC-Operation	Fax machine with speakerphone	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	7000	7000.00		
PREXC-Operation	Foldable table	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5000	5000.00		
PREXC-Operation	Countertop/tabletop water dispensers with hot and cold	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4000	4000.00		
PREXC-Operation	Electrical related supplies (power outlet/suppressor, power switch, pinlight, LED bulb and tube, power outlet, plugs, power cords)	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4000	4000.00		
PREXC-Operation	Conference table and chairs	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	14900	14900.00		for CAIRMD Office
PREXC-Operation	Visitors chairs	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10000	10000.00		8 chairs for Library and 1 for Chief's area
PREXC-Operation	Bathroom/restroom related supplies and materials (door mats, bucket, dipper, toilet paper holder, medicine cabinet, mirror, disinfectant, sanitizers, tissue papers, toilet and sink, bidet, glass caddy/counter, plastic/rubber doormats)	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5000	5000.00		
PREXC-Operation	Air humidifier/revitalizer	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1000	1000.00		
PREXC-Operation	Wall clocks	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	200	200.00		

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PREXC-Operation	Tokens for VIPs/RPs for Women's Month and 18-day campaign (tumbler, powerbank, native shawl, ladies accessories, gourmet food items)	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	40000	40000.00		
PREXC-Operation	Tokens for participants for Women's Month and 18-Day Campaign To End VAW (bag tags, hand sanitizers, advocacy fans, drawstring bags)	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	40000	40000.00		
PREXC-Operation	Tokens for partners for Women's Month and 18-Day Campaign To End VAW (gourmet food items, powerbanks)	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	40000	40000.00		
PREXC-Operation	Collapsible PVC portable booths	CAIRMD	Shopping and Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	14000	14000.00		
PREXC-Operation	Memory cards and card readers	CAIRMD	Shopping and Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1000	1000.00		1 unit
Operation	Clickers/pointers/Wireless presenters	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3000	3000.00		1 unit @ P3000 each
PREXC-Operation	Lapel microphones	CAIRMD	Shopping and Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3000	3000.00		2 units @ 1,500 each = P3,000
PREXC-Operation	Plastic storage box, document storage box, padlocks, cabinet door hinges	CAIRMD	Shopping and Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10000	10000.00		
PREXC-Operation	Digital TV Box	CAIRMD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2000	2000.00		
PREXC-Operation	Frames, certificates, plaques	CAIRMD	Shopping and SVP	N/A	N/A	Indicate Date	Indicate Date	GoP	10000	10000.00		
PREXC-Operation	IT regular supplies	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	0			Various IT supplies needed for the maintenance of PCW's information systems of PCW's information systems
PREXC-Operation	Printers including inks and toners (single/multifunction/CISS)	CAIRMD	Shopping/SVP	N/A	N/A	Indicate Date	Indicate Date	GoP	23000	23000.00		Portable CISS Printer (for SMS) and Wifi-enable monochrome printer (ICTS)
PREXC-Operation	Storage Drives (internal/external/rotary or solid-state/portable/usb/sata)	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30000	30000.00		Two (2) 512GB SSD Drives at 10K each - P20,000; Two (2) 2TB USB external drive @ 5K each;
PREXC-Operation	Computer hardware/internal parts and peripherals (RAM, Mainboard, power supply, keyboard)	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10000	10000.00		Various computer hardware/parts - P10,000
PREXC-Operation	Network-related/communication devices, accessories and supplies (access points, routers, switches, KVM cables, Cat6 cables, connectors, HDMI Cables, USB cables)	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	24000	24000.00		two (2) Ubiquiti AC Pro @ 12K each - P24,000
PREXC-Operation	Wireless Casting/screen mirroring (Chromecast, miracast)	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	7000	7000.00		For wireless screen mirroring (computer to smart TV) - 7 units @ 3,500
PREXC-Operation	Wireless Presenter	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3000	3000.00		1 unit @ P3000 each
PREXC-Operation	Desktop UPS and batteries	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	84000	84000.00		With Approval from DBM-MITHI

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PREXC-Operation	Module Cabinets	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	60000	60000.00		4 units @ 15k each = P60,000
PREXC-Operation	Powerbanks	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4000	4000.00		2 units @ 2k each = P 4,000
PREXC-Operation	Procurement of ICT Equipment (desktops, laptops, rackmountable server UPS)	CAIRMD	Thru DBM-PS and SVP	N/A	N/A	Indicate Date	Indicate Date	GoP	1040000		1,040,000.00	With Approval from DBM-MITHI
PREXC-Operation	Procurement of Office Productivity Software	CAIRMD	Thru DBM-PS	N/A	N/A	Indicate Date	Indicate Date	GoP	520000		520,000.00	With Approval from DBM-MITHI
PREXC-Operation	Procurement of Adobe Master Suite	CAIRMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400000		400,000.00	With Approval from DBM-MITHI
PREXC-Operation	Procurement of Final Cut Pro	CAIRMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60000		60,000.00	With Approval from DBM-MITHI
PREXC-Operation	Biometric Door Access for CAIRMD Building	CAIRMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90000		90,000.00	For consultation with Budget Officer
PREXC-Operation	Reprinting of IEC Materials, as follows: PCW brochure, PCW ecobag MCW Briefer (RA9710) Translations, 4 RA Briefers (RA 9262, 9208, 8353,7877) Translations SH Poster, MCW Gyne Leave Poster, MGEC Guidebook, VAW Flyers, VAW Desk Brochure (popularized version of Barangay Vaw Desk Handbook), Campaign	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	290000	290000.00		Translations of MCW brochure to: Bikolano, Cebuano, Hiligaynon, Ilokano, Meranao, Waray; Translations of 4 RA law briefers to Filipino
PREXC-Operation	Posters/brochures/briefs/tarpaulins/backdrop/fac sheets/Fan/other collaterals	CAIRMD						GoP	160000	160000.00		
PREXC-Operation	Other event-related tarpaulins, signages, banners, standees, sintra boards	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30000	30000.00		
PREXC-Operation	Printing of business cards	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5000	5000.00		
PREXC-Operation	National Women's Month 2018	CAIRMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80000	80000.00		
PREXC-Operation	New Publications for Layout and Printing	CAIRMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100000	100000.00		
PREXC-Operation	18-Day Campaign to End VAW 2018	CAIRMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000	50000.00		
PREXC-Operation	PCW's redundant 6mbps internet leased line connection	CAIRMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300000	300000.00		
PREXC-Operation	PCW's Primary 10mbps Internet Connection	CAIRMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	350000	350000.00		
PREXC-Operation	Upgrade of PCW's Primary Internet Connection to 20Mbps	CAIRMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	540000	540000.00		
PREXC-Operation	Systems Development Consultant - PCW Website Enhancement	CAIRMD	Competitive Bidding	January	Indicate Date	Indicate Date	December	GoP	880000	880000.00		
PREXC-Operation	Systems Development Consultant - Enhancement of the Knowledge Management System (KMS)	CAIRMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000	200000.00		
PREXC-Operation	Information Officer III/ Senior Web Content Writer	CAIRMD	COS	N/A	N/A	Indicate Date	Indicate Date	GoP	465676	465676.00		

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PREXC-Operation	Sr. Admin. Asst. 1 / Helpdesk for PCW's Front-line InfoSystems	CAIRMD	COS	N/A	N/A	Indicate Date	Indicate Date	GoP	328416	328416.00		To provide system helpdesk /support
PREXC-Operation	Sr. Admin. Asst. 1 / IT Technical Support	CAIRMD	COS	N/A	N/A	Indicate Date	Indicate Date	GoP	328416	328416.00		To provide IT technical support
PREXC-Operation	Information Officer II/ Communications officer	CAIRMD	COS	N/A	N/A	Indicate Date	Indicate Date	GoP	354713.18	354713.18		To provide frontline information and media assistance and communications support and MGEC
PREXC-Operation	Information Officer II/ Events Officer	CAIRMD	COS	N/A	N/A	Indicate Date	Indicate Date	GoP	354713.18	354713.18		To assist in the planning, organizing and implementation of public advocacy events such as the National Women's Month Celebration and 18-Day Campaign To End VAW
PREXC-Operation	Information Officer I/ MGEC Officer	CAIRMD	COS	N/A	N/A	Indicate Date	Indicate Date	GoP	246734.14	246734.14		To assist in the administrative works relative to the public advocacy campaign and in-charge of PCW's Radio Program
PREXC-Operation	Hiring of Events Manager/Stage Designer for the 2018 Women's Month Celebration	CAIRMD	Shopping & Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	300000	300000.00		
PREXC-Operation	Hiring of Events Manager/Stage Designer for the 2018 18-day Campaign to End VAW	CAIRMD	Shopping & Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GoP	500000	500000.00		
PREXC-Operation	PCW Communication Plan Review and Development Consultant	CAIRMD	NP-53.9 - Small Value Procurement	April -September	N/A	Indicate Date	Indicate Date	GoP	470000	470000.00		
PREXC-Operation	Conduct of GMMs Consultations/ FGDs	CAIRMD	Shopping	February - September	N/A	Indicate Date	Indicate Date	GoP	0			
PREXC-Operation	Airfare	CAIRMD	Shopping	February - September	N/A	Indicate Date	Indicate Date	GoP	48000	48000.00		Airfare for 2 ICTU x 8,000 (R/T) x 3 sites
PREXC-Operation	Per diem	CAIRMD	Shopping	February - September	N/A	Indicate Date	Indicate Date	GoP	7200	7200.00		Per diem 400/pax x 3days x 2 ICTU x 3 sites
PREXC-Operation	Taxi allowance	CAIRMD	Shopping	February - September	N/A	Indicate Date	Indicate Date	GoP	7800	7800.00		Fare from Residence to Airport & 800 R/T for 2 ICTU x 3 sites; and Transpo from Airport to Consultation Venue @ 1000 R/T x 3 sites
PREXC-Operation	Billeting	CAIRMD	Shopping	February - September	N/A	Indicate Date	Indicate Date	GoP	24000	24000.00		Billeting 2000 x 2N x 2pax x 3 sites
PREXC-Operation	Venue and meals rental for large group consultations	CAIRMD	Shopping	February - September	N/A	Indicate Date	Indicate Date	GoP	70000	70000.00		Venue rental with meals for 25/pax -- (PCW Consultation) lunch and two snacks @ 800/pax x 25 pax x 3 sites; lunch and two snacks @ 400/pax x 25 pax
PREXC-Operation	Meals for sprint meetings	CAIRMD	Shopping	February - September	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		Meals @ 400/pax x 5pax x 105 meetings
PREXC-Operation	Supplies	CAIRMD	Shopping	February - September	N/A	Indicate Date	Indicate Date	GoP	3750	3750.00		Supplies @ 50/pax x 25pax x 3 sites
PREXC-Operation	Food	CAIRMD	Shopping	January-March	N/A	Indicate Date	Indicate Date	GoP	100000	100000.00		Women's Month Celebration 2018 Activities
PREXC-Operation	Venue rental	CAIRMD	Shopping	January-March	N/A	Indicate Date	Indicate Date	GoP	500000	500000.00		Women's Month Celebration 2018 Activities
PREXC-Operation	Lights and sounds and other equipment rental	CAIRMD	Shopping	January-March	N/A	Indicate Date	Indicate Date	GoP	100000	100000.00		Women's Month Celebration 2018 Activities
PREXC-Operation	Billeting arrangement for organizers	CAIRMD	Shopping	January-March	N/A	Indicate Date	Indicate Date	GoP	30000	30000.00		Women's Month Celebration 2018 Activities
PREXC-Operation	Travel expenses	CAIRMD	Shopping	January-March	N/A	Indicate Date	Indicate Date	GoP	200000	200000.00		Airfare from Manila to Aklan x 10 persons and Manila to Davao x 10 persons; Transportation expenses and hotel accommodations (organizers and speakers)

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PREXC-Operation	Food	CAIRMD	Shopping	September-Dec.	N/A	Indicate Date	Indicate Date	GoP	100000	100000.00		18-day Campaign 2018 Activities
PREXC-Operation	Venue rental	CAIRMD	Shopping	September-Dec.	N/A	Indicate Date	Indicate Date	GoP	500000	500000.00		18-day Campaign 2018 Activities
PREXC-Operation	Lights and sounds and other equipment rental	CAIRMD	Shopping	September-Dec.	N/A	Indicate Date	Indicate Date	GoP	100000	100000.00		18-day Campaign 2018 Activities
PREXC-Operation	Billeting arrangement for organizers	CAIRMD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	30000	30000.00		18-day Campaign 2018 Activities
PREXC-Operation	Meals for the conduct of the GMMS v.2. user trainings	CAIRMD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	60000	60000.00		Conduct of the GMMS user trainings
PREXC-Operation	Meals for the conduct of the GMMS v.3. user trainings	CAIRMD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	200000	200000.00		Conduct of the GMMS user trainings-Use LFP budget
PREXC-Operation	Meals for the conduct of the KMS user trainings	CAIRMD	Shopping	January-May	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		KMS User Training
PREXC-Operation	Maintenance of a Databank on Gender and Development (supplies and materials)	CAIRMD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	0			
PREXC-Operation	Food/ Meals and collaterals	CAIRMD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	50000	50000.00		Conduct of Media and Gender Equality Committee Activities - Hosting of meetings and travel for the roll out of the MGECC Guidebook
PREXC-Operation	Meals for weekly program, assessment, and record	CAIRMD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	53400	53400.00		Tinig ng Kababaihan Radio Program
PREXC-Operation	Load prizes (Smart, Globe, TM) for TNK Text promo	CAIRMD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	31200	31200.00		Tinig ng Kababaihan Radio Program
PREXC-Operation	Transportation expenses	CAIRMD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	7500	7500.00		Tinig ng Kababaihan Radio Program
PREXC-Operation	Supplies and printing expenses (certificate holders, specialty papers, stickers and poster printing expenses)	CAIRMD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	17400	17400.00		Tinig ng Kababaihan Radio Program
PREXC-Operation	Tokens for guests (PCW Tumbler or sports bottle)	CAIRMD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	35000	35000.00		Tinig ng Kababaihan Radio Program
PREXC-Operation	Travel expenses of PCW Commissioners and Chairperson for trainings and workshops	CAIRMD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	50000	50000.00		Development of PCW Strategy and Communication Plan
PREXC-Operation	Food expenses for workshops, meetings and consultations	CAIRMD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	100000	100000.00		Development of PCW Strategy and Communication Plan
PREXC-Operation	Partial Commplan implementation including printing and publication expenses, ad placements, media huddles	CAIRMD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	120000	120000.00		Development of PCW Strategy and Communication Plan
PREXC-Operation	Workshop expenses (venue rental, billeting arrangements)	CAIRMD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	192589.5	192589.50		Development of PCW Strategy and Communication Plan
PREXC-Operation	Food expenses for meeting	CAIRMD	Shopping & Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	10000	10000.00		Translations of MCW brochure to: Bikolano, Cebuano, Hiligaynon, Ilokano, Meranao, Waray. Translations of 4 RA law briefers to Filipino

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				Advertisement/Posti ng of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PREXC-Operation	Printing of MCW Brochures	CAIRMD	Shopping & Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	220000	220000.00		
PREXC-Operation	Daily subscription of newspaper	CAIRMD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	40000	40000.00		PDI (1 copy for COA & 1 copy for Library), PS, MB, MST
PREXC-Operation	Firewall software license subscription	CAIRMD	NP-53.9 - Small Value Procurement	March-May	N/A	Indicate Date	Indicate Date	GoP	510000	510000.00		
PREXC-Operation	Antivirus /End-point security software subscription	CAIRMD	NP-53.9 - Small Value Procurement	March-May	N/A	Indicate Date	Indicate Date	GoP	200000	200000.00		
PREXC-Operation	Cloud subscription services/backup services	CAIRMD	NP-53.9 - Small Value Procurement	February - September	N/A	Indicate Date	Indicate Date	GoP	1200000	1200000.00		
PREXC-Operation	SSL Digital Certificates	CAIRMD	NP-53.9 - Small Value Procurement	February - September	N/A	Indicate Date	Indicate Date	GoP	70000	70000.00		
PREXC-Operation	Annual IT Repair and Preventive Maintenance	CAIRMD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	170000	170000.00		Conduct of preventive maintenance for ICT resources
PREXC-Operation	Globe Mobile Official Phone of CAIRMD Division Office	CAIRMD	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	22800	22800.00		
PREXC-Operation	Globe Mobile Official Phone of CAIRMD-SMS	CAIRMD	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	20150	20150.00		
PREXC-Operation	Globe Mobile Official Phone of CAIRMD-ICTS	CAIRMD	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	22100	22100.00		
PREXC-Operation	PLDT Landline of CAIRMD-ICTS	CAIRMD	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	22750	22750.00		
PREXC-Operation	PLDT Landline of CAIRMD-SMS	CAIRMD	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	23400	23400.00		
PREXC-Operation	Hiring of Moderator for the Women Inspiring Women Forum for 2018 Women's Month Celebration	CAIRMD	Shopping & Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	45000	45000.00		
PREXC-Operation	2018 NWMC Photo contest and Poster-making Contest	CAIRMD						Special Purpose Fund	0			
PREXC-Operation	Food	CAIRMD	Shopping	January-August	N/A	Indicate Date	Indicate Date	Special Purpose Fund	10000	10000.00		
PREXC-Operation	Courier fees	CAIRMD	Shopping	January-August	N/A	Indicate Date	Indicate Date	Special Purpose Fund	10000	10000.00		
PREXC-Operation	Printing of posters	CAIRMD	Shopping	January-August	N/A	Indicate Date	Indicate Date	Special Purpose Fund	10000	10000.00		for distribution to schools
PREXC-Operation	Communication Expenses	CAIRMD	Shopping	January-August	N/A	Indicate Date	Indicate Date	Special Purpose Fund	5000	5000.00		
PREXC-Operation	Contest prizes	CAIRMD		January-August				Special Purpose Fund	400000	400000.00		
PREXC-Operation	Other supplies: parchment paper, certificate frames, photo frames, tokens for judges	CAIRMD	Shopping	January-August	N/A	Indicate Date	Indicate Date	Special Purpose Fund	19000	19000.00		
PREXC-Operation	Airfare for winners	CAIRMD	Shopping	January-August	N/A	Indicate Date	Indicate Date	Special Purpose Fund	100000	100000.00		transportation/airfare expenses of winners (in case of winners outside Metro Manila)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PREXC-Operation	Billeting expenses of winners	CAIRMD	Shopping	January-August	N/A	Indicate Date	Indicate Date	Special Purpose Fund	20000	20000.00		billeting expenses of winners (in case of winners outside Metro Manila)
PREXC-Operation	Awarding Ceremonies	CAIRMD						Special Purpose Fund	0			
PREXC-Operation	Venue rental	CAIRMD	Shopping	January-August	N/A	Indicate Date	Indicate Date	Special Purpose Fund	200000	200000.00		
PREXC-Operation	Food expenses	CAIRMD	Shopping	January-August	N/A	Indicate Date	Indicate Date	Special Purpose Fund	100000	100000.00		
PREXC-Operation	Stage design and backdrop	CAIRMD	Shopping	January-August	N/A	Indicate Date	Indicate Date	Special Purpose Fund	70000	70000.00		
PREXC-Operation	Other supplies	CAIRMD	Shopping	January-August	N/A	Indicate Date	Indicate Date	Special Purpose Fund	5000	5000.00		
PREXC-Operation	Printing of tarpaulin and streamers	CAIRMD	Shopping	January-August	N/A	Indicate Date	Indicate Date	Special Purpose Fund	5000	5000.00		
PREXC-Operation	Hiring of Events coordinator and host	CAIRMD	Shopping	January-August	N/A	Indicate Date	Indicate Date	Special Purpose Fund	46000	46000.00		
PREXC-Operation	Common Office Supplies available at the	SCD	NP-53.5 Agency-to-Agency	January-December	N/A	Indicate Date	Indicate Date	GoP	4396365.51	4396365.51		Procurement Service
PREXC-Operation	Ink for HP Printers and Kyocera Toner Cartridge, Ladder, Whiteboard Toilet Seat Cover, Cork Board, Trash Can, Expanding File Organizer	SCD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	87600	87600.00		
PREXC-Operation	HP Printer (2pcs)	SCD	Shopping	February - September	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		
PREXC-Operation	Small Drawer Cabinet	SCD	Shopping	February	N/A	Indicate Date	Indicate Date	GoP	5000	5000.00		
PREXC-Operation	Paper Shredder	SCD	Shopping	February	N/A	Indicate Date	Indicate Date	GoP	18000	18000.00		
PREXC-Operation	Paper Cutter	SCD	Shopping	February	N/A	Indicate Date	Indicate Date	GoP	1500	1500.00		
PREXC-Operation	Administrative Assistant for the Digitization of GPs and Ars from 1992-2012	SCD	Competitive Bidding	January	Indicate Date	Indicate Date	Indicate Date	GoP	235000	235000.00		To do the digitization of the GPs and AR from 1992-2012
PREXC-Operation	Conduct follow through workshop or meeting with agencies for updating their GM status	SCD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	128164	128164.00		Update on GM performance of agencies.
PREXC-Operation	Conduct of workshop/meetings in different sectors	SCD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	300000	300000.00		To conduct validation workshops
PREXC-Operation	Participate in sectoral meetings/inter-agency meetings	SCD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	80000	80000.00		Ensure participation in relevant sectoral meetings
PREXC-Operation	Conduct of HGDG to existing PAPs to assess gender responsiveness	SCD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	50000	50000.00		To conduct HGDG to agencies (those that are not yet subjected to HGDG)
PREXC-Operation	Airfare	BSO	Shopping	February - December	N/A	Indicate Date	Indicate Date	GoP	664000	664000.00		Commissioners' Meeting to be conducted on February, May, August and November 2018

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PREXC-Operation	Accommodation	BSO	Shopping	February - December	N/A	Indicate Date	Indicate Date	GoP	200000	200000.00		Commissioners' Meeting to be conducted on February, May, August and November 2018
PREXC-Operation	Meals	BSO	Shopping	February - December	N/A	Indicate Date	Indicate Date	GoP	80000	80000.00		Commissioners' Meeting to be conducted on February, May, August and November 2018
PREXC-Operation	Inland transportation	BSO	Shopping	February - December	N/A	Indicate Date	Indicate Date	GoP	36000	36000.00		Commissioners' Meeting to be conducted on February, May, August and November 2018
PREXC-Operation	BOC's participation/ representation in meetings/PCW Activities - Airfare	BSO	Shopping	February - December	N/A	Indicate Date	Indicate Date	GoP	432000	432000.00		Commissioners participation in meetings (at least two meetings in a month)
PREXC-Operation	BOC's participation/ representation in meetings/PCW Activities - Accommodation	BSO	Shopping	February - December	N/A	Indicate Date	Indicate Date	GoP	108000	108000.00		Commissioners participation in meetings (at least two meetings in a month)
PREXC-Operation	BOC's participation/ representation in meetings/PCW Activities - Meals	BSO	Shopping	February - December	N/A	Indicate Date	Indicate Date	GoP	30000	30000.00		Commissioners participation in meetings (at least two meetings in a month)
PREXC-Operation	BOC's participation/ representation in meetings/PCW Activities - Inland transportation	BSO	Shopping	February - December	N/A	Indicate Date	Indicate Date	GoP	24000	24000.00		Commissioners participation in meetings (at least two meetings in a month)
PREXC-Operation	Airfare	BSO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	156000	156000.00		Gender and Development Orientation for the NGO Commissioners. Conduct of the orientation will depend on the appointment for the vacant positions of PCW NGO Commissioners such as Youth, Business and Industry, Culture, Elderly and Disabled, Health and Science and Indigenous Peoples.
PREXC-Operation	Accommodation	BSO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	42000	42000.00		Gender and Development Orientation for the NGO Commissioners. Conduct of the orientation will depend on the appointment for the vacant positions of PCW NGO Commissioners such as Youth, Business and Industry, Culture, Elderly and Disabled, Health and Science and Indigenous Peoples.
PREXC-Operation	Meals	BSO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		Gender and Development Orientation for the NGO Commissioners. Conduct of the orientation will depend on the appointment for the vacant positions of PCW NGO Commissioners such as Youth, Business and Industry, Culture, Elderly and Disabled, Health and Science and Indigenous Peoples.
PREXC-Operation	Inland transportation	BSO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	3500	3500.00		Gender and Development Orientation for the NGO Commissioners. Conduct of the orientation will depend on the appointment for the vacant positions of PCW NGO Commissioners such as Youth, Business and Industry, Culture, Elderly and Disabled, Health and Science and Indigenous Peoples.
PREXC-Operation	Resource Persons	BSO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		Gender and Development Orientation for the NGO Commissioners. Conduct of the orientation will depend on the appointment for the vacant positions of PCW NGO Commissioners such as Youth, Business and Industry, Culture, Elderly and Disabled, Health and Science and Indigenous Peoples.

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PREXC-Operation	Supplies	BSO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	3000	3000.00		Gender and Development Orientation for the NGO Commissioners. Conduct of the orientation will depend on the appointment for the vacant positions of PCW NGO Commissioners such as Youth, Business and Industry, Culture, Elderly and Disabled, Health and Science and Indigenous Peoples.
PREXC-Operation	PLANNING OFFICER II (Contract of Service)	BSO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	380000	380000.00		Professional fee for the Planning Officer II
PREXC-Operation	Globe Line for Chairperson	BSO	Direct Contracting	January-December	N/A	Indicate Date	Indicate Date	GoP	24000	24000.00		Mobile expenses of Chairperson
PREXC-Operation	Globe Line for Board Staff Office	BSO	Direct Contracting	January-December	N/A	Indicate Date	Indicate Date	GoP	15600	15600.00		Mobile expenses of Board Staff Office official phone
PREXC-Operation	Load allowance for PO II	BSO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	7200	7200.00		Prepaid card allowance for PO II
PREXC-Operation	PLDT Landline for Board Staff Office	BSO	Direct Contracting	January-December	N/A	Indicate Date	Indicate Date	GoP	24000	24000.00		Telephone expenses for Board Staff Office
PREXC-Operation	Hotel Accommodation, Venue and Meals	DDMS	Competitive Bidding	January	Indicate Date	Indicate Date	Indicate Date	GoP	245000	245000.00		2018 Work and Financial Planning
PREXC-Operation	Transportation	DDMS	Shopping	January	N/A	Indicate Date	Indicate Date	GoP	10000	10000.00		2018 Work and Financial Planning
PREXC-Operation	Communications, Supplies and Materials	DDMS	Shopping	January	N/A	Indicate Date	Indicate Date	GoP	5000	5000.00		2018 Work and Financial Planning
PREXC-Operation	Other Miscellaneous Expenses (e.g. fruits, snacks, coffee and tea)	DDMS	Shopping	January	N/A	Indicate Date	Indicate Date	GoP	15000	15000.00		2018 Work and Financial Planning
PREXC-Operation	Hotel Accommodation, Venue and Meals	DDMS	Competitive Bidding	July	Indicate Date	Indicate Date	Indicate Date	GoP	270000	270000.00		Mid-Year Performance Assessment
PREXC-Operation	Transportation	DDMS	Shopping	July	N/A	Indicate Date	Indicate Date	GoP	10000	10000.00		Mid-Year Performance Assessment
PREXC-Operation	Communications, Supplies and Materials	DDMS	Shopping	July	N/A	Indicate Date	Indicate Date	GoP	5000	5000.00		Mid-Year Performance Assessment
PREXC-Operation	Other Miscellaneous Expenses (e.g. fruits, snacks, coffee and tea)	DDMS	Shopping	July	N/A	Indicate Date	Indicate Date	GoP	15000	15000.00		Mid-Year Performance Assessment
PREXC-Operation	Hotel Accommodation, Venue and Meals	DDMS	Competitive Bidding	January	Indicate Date	Indicate Date	Indicate Date	GoP	620000	620000.00		Year-End Performance Assessment
PREXC-Operation	Transportation	DDMS	Shopping	January	N/A	Indicate Date	Indicate Date	GoP	40000	40000.00		Year-End Performance Assessment
PREXC-Operation	Communications, Supplies and Materials	DDMS	Shopping	January	N/A	Indicate Date	Indicate Date	GoP	5000	5000.00		Year-End Performance Assessment
PREXC-Operation	Other Miscellaneous Expenses (e.g. fruits, snacks, coffee and tea)	DDMS	Shopping	January	N/A	Indicate Date	Indicate Date	GoP	15000	15000.00		Year-End Performance Assessment
PREXC-Operation	Airfare	DDMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35000	35000.00		Local Travel Expenses
PREXC-Operation	Hotel Accommodation	DDMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35000	35000.00		Local Travel Expenses
PREXC-Operation	Meals	DDMS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15000	15000.00		Local Travel Expenses
PREXC-Operation	AM Snacks	DDMS	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	7500	7500.00		Performance Management Group Meetings

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PREXC-Operation	PM Snacks	DDMS	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	7500	7500.00		Performance Management Group Meetings
PREXC-Operation	Training/ Seminar ISO Provision by DAP	DDMS	NP-53.5 Agency-to-Agency	January - June	N/A	Indicate Date	Indicate Date	GoP	500000	500000.00		62,500 per activity. 8 activities from January to June 2018.
PREXC-Operation	Meals	DDMS	NP-53.9 - Small Value Procurement	January - June	N/A	Indicate Date	Indicate Date	GoP	0			
PREXC-Operation	Administrative Aide VI (Contract of Service)	DDMS	NP-53.9 - Small Value Procurement	February - December	N/A	Indicate Date	Indicate Date	GoP	250000	250000.00		Professional fee for the Administrative Aide VI (COS)
PREXC-Operation	ISO Certifying Body	DDMS	Competitive Bidding		Indicate Date	Indicate Date	Indicate Date	GoP	1000000	1000000.00		
PREXC-Operation	Manual of Operation Consultant	DDMS	NP-53.9 - Small Value Procurement	February - December	N/A	Indicate Date	Indicate Date	GoP	200000	200000.00		
PREXC-Operation	Globe Line for DDMS	DDMS	Direct Contracting	January-December	N/A	Indicate Date	Indicate Date	GoP	30000	30000.00		
PREXC-Operation	Load allowance for Administrative Aide VI	DDMS	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	3000	3000.00		
PREXC-Operation	PLDT Landline for DDMS	DDMS	Direct Contracting	January-December	N/A	Indicate Date	Indicate Date	GoP	24000	24000.00		
PREXC-Operation	Meals	DDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30000.00		Management of Operations : Strengthening of PCW. Lobbying for the approval of the EO elevating the Chair to Secretary-level and strengthening the organizational structure of PCW
PREXC-Operation	Lay-Out Artist/PF	TSRCD	NP-53.9 - Small Value Procurement	Jan - June 2018	N/A	Indicate Date	Indicate Date	GoP	10000	10000.00		Finalization and Printing of sector-based GAD TA modules - Engagement of lay-out artist for GAD TA modules Printing of sector-based GAD TA modules
PREXC-Operation	Printing	TSRCD	NP-53.9 - Small Value Procurement	Jan - June 2018	N/A	Indicate Date	Indicate Date	GoP	200000	200000.00		Finalization and Printing of sector-based GAD TA modules - Engagement of lay-out artist for GAD TA modules Printing of sector-based GAD TA modules
PREXC-Operation	Meals	TSRCD	Shopping	Jan - June 2018	N/A	Indicate Date	Indicate Date	GoP	10000	10000.00		Finalization and Printing of sector-based GAD TA modules - Engagement of lay-out artist for GAD TA modules Printing of sector-based GAD TA modules
PREXC-Operation	Supplies	TSRCD	Shopping	Jan - June 2018	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		Finalization and Printing of sector-based GAD TA modules - Engagement of lay-out artist for GAD TA modules Printing of sector-based GAD TA modules
PREXC-Operation	Supplies	TSRCD	Shopping	July-Dec 2018	N/A	Indicate Date	Indicate Date	GoP	50000	50000.00		2. Enhancement of FAQs on GPB and HGDG based on revised GPB guidelines - packaging of current GPB and HGDG FAQs
PREXC-Operation	Communication	TSRCD	Shopping	July-Dec 2018	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		2. Enhancement of FAQs on GPB and HGDG based on revised GPB guidelines - packaging of current GPB and HGDG FAQs
PREXC-Operation	Supplies	TSRCD	Shopping	Feb-June 2018	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		3. Development of instructional/educ-ational video on GPB for both national and local - per planning workshop
PREXC-Operation	Communication	TSRCD	Shopping	Feb-June 2018	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		3. Development of instructional/educ-ational video on GPB for both national and local - per planning workshop
PREXC-Operation	Venue/Accommodation	TSRCD	NP-53.9 - Small Value Procurement	Apr 24-27, 2018	N/A	Indicate Date	Indicate Date	GoP	300000	300000.00		4. Levelling Session and Certification of Batch 6 of GR Pool members

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PREXC-Operation	Supplies	TSRCD	Shopping	Apr 24-27, 2018	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		4. Levelling Session and Certification of Batch 6 of GR Pool members
PREXC-Operation	Communication	TSRCD	Shopping	Apr 24-27, 2018	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		4. Levelling Session and Certification of Batch 6 of GR Pool members
PREXC-Operation	Venue/Accommodation	TSRCD	NP-53.9 - Small Value Procurement	June 21-22, 2018	N/A	Indicate Date	Indicate Date	GoP	200000	200000.00		5. Certification of Batch 6 of GR Pool members
PREXC-Operation	Supplies	TSRCD	Shopping	June 21-22, 2018	N/A	Indicate Date	Indicate Date	GoP	50000	50000.00		5. Certification of Batch 6 of GR Pool members
PREXC-Operation	Communication	TSRCD	Shopping	June 21-22, 2018	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		5. Certification of Batch 6 of GR Pool members
PREXC-Operation	Venue/Accommodation	TSRCD	NP-53.9 - Small Value Procurement	August-December	N/A	Indicate Date	Indicate Date	GoP	400000	400000.00		6. Capacity Development for GR Pool members on the revised Guidelines on GPB for NGAs - Profiling of Batch 7 of GR Pool members
PREXC-Operation	Supplies	TSRCD	Shopping	August-December	N/A	Indicate Date	Indicate Date	GoP	50000	50000.00		6. Capacity Development for GR Pool members on the revised Guidelines on GPB for NGAs - Profiling of Batch 7 of GR Pool members
PREXC-Operation	Communication	TSRCD	Shopping	August-December	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		6. Capacity Development for GR Pool members on the revised Guidelines on GPB for NGAs - Profiling of Batch 7 of GR Pool members
PREXC-Operation	Supplies	TSRCD	Shopping	March 3 -4, 2018	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		7. Monitoring and Performance Assessment of GR Pool members - Renewal of PA of Batches 3 and 4
PREXC-Operation	Communication	TSRCD	Shopping	March 3 -4, 2018	N/A	Indicate Date	Indicate Date	GoP	30000	30000.00		7. Monitoring and Performance Assessment of GR Pool members - Renewal of PA of Batches 3 and 4
PREXC-Operation	Supplies	TSRCD	Shopping	Oct. 22-26	N/A	Indicate Date	Indicate Date	GoP	30000	30000.00		8. Conduct of 7th National GAD Plan and Budget For a
PREXC-Operation	Communication	TSRCD	Shopping	Oct. 22-26	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		8. Conduct of 7th National GAD Plan and Budget For a
PREXC-Operation	Communication	TSRCD	Shopping	Jan-March	N/A	Indicate Date	Indicate Date	GoP	10000	10000.00		9. Review of FY2019 GPBs and FY2017 GAD Ars of selected agencies (7 agencies)
PREXC-Operation	Lay-Out Artist/PF	TSRCD	NP-53.9 - Small Value Procurement	Jan-June 2018	N/A	Indicate Date	Indicate Date	GoP	100000	100000.00		10. Finalization and printing of GeRLTool Assessment
PREXC-Operation	Printing	TSRCD	NP-53.9 - Small Value Procurement	Jan-June 2018	N/A	Indicate Date	Indicate Date	GoP	200000	200000.00		10. Finalization and printing of GeRLTool Assessment
PREXC-Operation	Communication	TSRCD	Shopping	Jan-June 2018	N/A	Indicate Date	Indicate Date	GoP	50000	50000.00		10. Finalization and printing of GeRLTool Assessment
PREXC-Operation	Supplies	TSRCD	Shopping	Jan-June 2018	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		10. Finalization and printing of GeRLTool Assessment
PREXC-Operation	Supplies	TSRCD	Shopping	Jan-June 2018	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		11. Development of Barangay GeRL tool - Conduct of writeshop - 2 Pre-testing of Barangay GeRL tool
PREXC-Operation	Meals	TSRCD	Shopping	Jan-Aug 2018	N/A	Indicate Date	Indicate Date	GoP	10000	10000.00		11. Development of Barangay GeRL tool - Conduct of writeshop - 2 Pre-testing of Barangay GeRL tool
PREXC-Operation	Travels	TSRCD	Shopping	Jan-Aug 2018	N/A	Indicate Date	Indicate Date	GoP	250000	250000.00		12. Coordination with regional partners for the implementation and monitoring for the implementation and monitoring and evaluation of regional partners under the signed Partnership Agreements
PREXC-Operation	Meals/Accommodation	TSRCD	NP-53.9 - Small Value Procurement	Jan-Aug 2018	N/A	Indicate Date	Indicate Date	GoP	100000	100000.00		12. Coordination with regional partners for the implementation and monitoring for the implementation and monitoring and evaluation of regional partners under the signed Partnership Agreements

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PREXC-Operation	Supplies	TSRCD	Shopping	January - March	N/A	Indicate Date	Indicate Date	GoP	10000	10000.00		13. Development of concept paper on the certification of regional GAD Resource Pool (certification by RGADC)
PREXC-Operation	Communication	TSRCD	Shopping	January - March	N/A	Indicate Date	Indicate Date	GoP	10000	10000.00		13. Development of concept paper on the certification of regional GAD Resource Pool (certification by RGADC)
PREXC-Operation	Travel	TSRCD	Shopping	July-Nov. 2018	N/A	Indicate Date	Indicate Date	GoP	250000	250000.00		14. Expansion of Regional partners to strengthen regional wide efforts on Gender Mainstreaming Conduct of leveling session with new RGADC meetings)
PREXC-Operation	Meals/accommodation	TSRCD	Shopping	July-Nov. 2018	N/A	Indicate Date	Indicate Date	GoP	100000	100000.00		14. Expansion of Regional partners to strengthen regional wide efforts on Gender Mainstreaming Conduct of leveling session with new RGADC meetings)
PREXC-Operation	Communication	TSRCD	Shopping	July-Nov. 2018	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		14. Expansion of Regional partners to strengthen regional wide efforts on Gender Mainstreaming Conduct of leveling session with new RGADC meetings)
PREXC-Operation	Travel	TSRCD	Shopping		N/A	Indicate Date	Indicate Date	GoP	150000	150000.00		15. Partnership with DILG Regional Offices for the localization of the MCW
PREXC-Operation	Meals/accommodation	TSRCD	NP-53.9 - Small Value Procurement		N/A	Indicate Date	Indicate Date	GoP	100000	100000.00		15. Partnership with DILG Regional Offices for the localization of the MCW
PREXC-Operation	Communication	TSRCD	Shopping		N/A	Indicate Date	Indicate Date		20000	20000.00		15. Partnership with DILG Regional Offices for the localization of the MCW
PREXC-Operation	Travel	TSRCD	Shopping	Mar/August	N/A	Indicate Date	Indicate Date	GoP	100000	100000.00		16. Conduct of Regional GAD Budget Fora
PREXC-Operation	Meals/accommodation	TSRCD	NP-53.9 - Small Value Procurement	Mar/August	N/A	Indicate Date	Indicate Date		30000	30000.00		16. Conduct of Regional GAD Budget Fora
PREXC-Operation	Venue/accommodation	TSRCD	NP-53.9 - Small Value Procurement	Mar/August	N/A	Indicate Date	Indicate Date	GoP	200000	200000.00		17. Conduct of Second RGADC Assembly
PREXC-Operation	Supplies	TSRCD	Shopping	Mar/August	N/A	Indicate Date	Indicate Date		50000	50000.00		17. Conduct of Second RGADC Assembly
PREXC-Operation	Communication	TSRCD	Shopping	Mar/August	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		17. Conduct of Second RGADC Assembly
PREXC-Operation	Travel	TSRCD	Shopping	Jan-March	N/A	Indicate Date	Indicate Date	GoP	100000	100000.00		18. Re-certification of (5) certified LLH
PREXC-Operation	Communication	TSRCD	Shopping	Jan-March	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		18. Re-certification of (5) certified LLH
PREXC-Operation	Supplies	TSRCD	Shopping	Jan-March	N/A	Indicate Date	Indicate Date	GoP	100000	100000.00		18. Re-certification of (5) certified LLH
PREXC-Operation	Meals/Accommodation	TSRCD	NP-53.9 - Small Value Procurement	Jan-March	N/A	Indicate Date	Indicate Date	GoP	50000	50000.00		18. Re-certification of (5) certified LLH
PREXC-Operation	Travel	TSRCD	Shopping	July-December	N/A	Indicate Date	Indicate Date	GoP	100000	100000.00		19. Profiling of LGUs as potential LLH on GAD Mainstreaming
PREXC-Operation	Meals/Accommodation	TSRCD	NP-53.9 - Small Value Procurement	July-December	N/A	Indicate Date	Indicate Date	GoP	100000	100000.00		19. Profiling of LGUs as potential LLH on GAD Mainstreaming
PREXC-Operation	Supplies	TSRCD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		20. Monitoring and tracking of TA referrals to certified LLH 21. Preparation of LLH monitoring report
PREXC-Operation	Communication	TSRCD	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		20. Monitoring and tracking of TA referrals to certified LLH 21. Preparation of LLH monitoring report
PREXC-Operation	Diesoline	GSS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	264000	264000.00		Provision of Transport Services

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PREXC-Operation	Registration and Insurance	GSS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	33000	33000.00		Renewal of registration and insurance of 6 vehicles
PREXC-Operation	Repair and Maintenance Motor vehicles	GSS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	370000	370000.00		Repair and maintenance of motor vehicles
PREXC-Operation	Repair and Maintenance Motor vehicles	GSS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100000	100000.00		Preventive maintenance of motor vehicles
PREXC-Operation	Coffee, Biscuits, others	GSS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	240000	240000.00		Logistical assistance to meetings, planning & trainings
PREXC-Operation	Office space	GSS	NP-53.10 Lease of Real Property and Ven	N/A	N/A	Indicate Date	Indicate Date	GoP	1080000	1080000.00		Rental of office space
PREXC-Operation	Storage area	GSS	NP-53.10 Lease of Real Property and Ven	N/A	N/A	Indicate Date	Indicate Date	GoP	180000	180000.00		Rental of storage area
PREXC-Operation	Construction materials	GSS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100000	100000.00		Repainting of façade
PREXC-Operation	Electrical materials	GSS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150000	150000.00		Electrical re-wiring/layout
PREXC-Operation	Construction materials	GSS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100000	100000.00		Repair of ceiling
PREXC-Operation	Construction materials	GSS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000	50000.00		Repair of roofing and flooring
PREXC-Operation	Curtains	GSS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100000	100000.00		Purchase curtains for conference room
PREXC-Operation	Security Services	GSS	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1090000	1090000.00		Provision of security services
PREXC-Operation	Janitorial services	GSS	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1252500	1252500.00		Provision of janitorial services
PREXC-Operation	Professional fee	GSS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180000	180000.00		Provision for administrative assistant for GSS
PREXC-Operation	Equipments & other office properties	GSS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	214500	214500.00		Repair and maintenance of equipments and other office properties
PREXC-Operation	Equipments & other office properties	GSS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	64500	64500.00		Preventive maintenance of equipments and other office properties
PREXC-Operation	Pest control	GSS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60000	60000.00		Pest control
PREXC-Operation	Termites elimination	GSS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000	50000.00		Termites elimination
PREXC-Operation	Utilities	GSS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2316000	2316000.00		Provision on utilities
PREXC-Operation	Rental/Lease of Photocopier Machine	GSS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	240000	240000.00		
PREXC-Operation	Preventive Maintenance of Elevator	GSS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	92400	92400.00		
PREXC-Operation	Preventive Maintenance of PABX Telephone S	GSS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	19200	19200.00		
PREXC-Operation	Quarterly General Pest Control for Crawling an	GSS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45000	45000.00		
PREXC-Operation	Subterranean Termites Elimination and Contro	GSS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000	50000.00		

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PREXC-Operation	Rental/Lease of Office Space for Safe-keeping	GSS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	165000	165000.00		
PREXC-Operation	Repair of three units Kyocera	GSS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	14000	14000.00		
PREXC-Operation	Consultant - Development and Conduct of Training Needs and Competency Assessment	HR	NP-53.9 - Small Value Procurement	March-June	N/A	Indicate Date	Indicate Date	GoP	150000	150000.00		
PREXC-Operation	Consultant for the development of Capacity Development Plan	HR	NP-53.9 - Small Value Procurement	December	N/A	Indicate Date	Indicate Date	GoP	150000	150000.00		
PREXC-Operation	Printing and Packaging of 100 Sets Employees Manual and Welcome Kit	HR	NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	GoP	50000	50000.00		
PREXC-Operation	Venue - PCW Teambuilding	HR	NP-53.9 - Small Value Procurement	May	N/A	Indicate Date	Indicate Date	GoP	621000	621000.00		
PREXC-Operation	Transportation-Bus rental for PCW Teambuilding	HR	NP-53.9 - Small Value Procurement	May	N/A	Indicate Date	Indicate Date	GoP	150000	150000.00		
PREXC-Operation	Resource Person for PCW Teambuilding	HR	NP-53.9 - Small Value Procurement	May	N/A	Indicate Date	Indicate Date	GoP	36000	36000.00		
PREXC-Operation	Facilitators for PCW Teambuilding	HR	NP-53.9 - Small Value Procurement	May	N/A	Indicate Date	Indicate Date	GoP	180000	180000.00		
PREXC-Operation	Documentor for PCW Teambuilding	HR	NP-53.9 - Small Value Procurement	May	N/A	Indicate Date	Indicate Date	GoP	12000	12000.00		
PREXC-Operation	Venue with Meals - PCW Family Day	HR	NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	GoP	285000	285000.00		
PREXC-Operation	Conduct of Annual Physical and Medical Examination	HR	NP-53.5 Agency-to-Agency	Oct-Nov	N/A	Indicate Date	Indicate Date	GoP	368066	368066.00		
PREXC-Operation	Resource Persons for the conduct of GST for newly hires	HR	NP-53.9 - Small Value Procurement	February 26-28	N/A	Indicate Date	Indicate Date	GoP	60000	60000.00		
PREXC-Operation	Documentor for the conduct of GST for newly hires	HR	NP-53.9 - Small Value Procurement	February 26-28	N/A	Indicate Date	Indicate Date	GoP	12000	12000.00		
PREXC-Operation	Venue for the conduct of GST for newly hires	HR	NP-53.9 - Small Value Procurement	February 26-28	N/A	Indicate Date	Indicate Date	GoP	12000	12000.00		
PREXC-Operation	Transportation - Bus/Van Rental for the conduct of GST for newly hires	HR	NP-53.9 - Small Value Procurement	February 26-28	N/A	Indicate Date	Indicate Date	GoP	12000	12000.00		
PREXC-Operation	Resource Person for the conduct of Gender Analysis Training	HR	NP-53.9 - Small Value Procurement	March 27-29	N/A	Indicate Date	Indicate Date	GoP	12000	12000.00		
PREXC-Operation	Documentor for the conduct of Gender Analysis Training	HR	NP-53.9 - Small Value Procurement	March 27-29	N/A	Indicate Date	Indicate Date	GoP	12000	12000.00		
PREXC-Operation	Venue for the conduct of Gender Analysis Training	HR	NP-53.9 - Small Value Procurement	March 27-29	N/A	Indicate Date	Indicate Date	GoP	12000	12000.00		
PREXC-Operation	Transportation - Bus/Van Rental for the conduct of Gender Analysis Training	HR	NP-53.9 - Small Value Procurement	March 27-29	N/A	Indicate Date	Indicate Date	GoP	12000	12000.00		
PREXC-Operation	Venue with Meals for the conduct of PCW Sportsfest	HR	NP-53.9 - Small Value Procurement	April 6, 13.20 & 27	N/A	Indicate Date	Indicate Date	GoP	12000	12000.00		

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PREXC-Operation	ED ELV (Globe) 2,499.00/month	OED	Direct contracting	January-December	N/A	Indicate Date	Indicate Date	GoP	29998	29998.00		Lobbying and networking activities for the passage of WPLA
PREXC-Operation	SAA III & AA II (Globe) 1,299.00/month	OED	Direct contracting	January-December	N/A	Indicate Date	Indicate Date	GoP	14289	14289.00		Lobbying and networking activities for the passage of WPLA
PREXC-Operation	OED Landline (PLDT) 2,051.91/month	OED	Direct contracting	January-December	N/A	Indicate Date	Indicate Date	GoP	24622.92	24622.92		Lobbying and networking activities for the passage of WPLA
PREXC-Operation	social enterprise products	OED	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	117000	117000.00		Lobbying and networking activities for the passage of WPLA
PREXC-Operation	Land Travel	PDPMED	Shopping	January - December	N/A	Indicate Date	Indicate Date	GoP	25000	25000.00		Training on lobbying for PDPMED Staffers
PREXC-Operation	Meals	PDPMED	Shopping	January - December	N/A	Indicate Date	Indicate Date	GoP	30000	30000.00		Participation in Congressional hearings/meetings/other legislative-related activities
PREXC-Operation	Supplies	PDPMED	Shopping	January - December	N/A	Indicate Date	Indicate Date	GoP	21000	21000.00		Participation in Congressional hearings/meetings/other legislative-related activities
PREXC-Operation	Communication	PDPMED	Direct Contracting	January - December	N/A	Indicate Date	Indicate Date	GoP	24000	24000.00		Participation in Congressional hearings/meetings/other legislative-related activities
PREXC-Operation	Training	PDPMED		April				GoP	250000	250000.00		Development of policy paper/bill on the amendment/ repeal of GAD-related laws/policies (GAD budget policy, MCW)
PREXC-Operation	Land Travel	PDPMED	Shopping	January - December	N/A	Indicate Date	Indicate Date	GoP	6000	6000.00		Development of policy paper/bill on the amendment/ repeal of GAD-related laws/policies (GAD budget policy, MCW)
PREXC-Operation	Communication	PDPMED	Direct Contracting	January - December	N/A	Indicate Date	Indicate Date	GoP	15600	15600.00		Development of policy paper/bill on the amendment/ repeal of GAD-related laws/policies (GAD budget policy, MCW)
PREXC-Operation	Meals	PDPMED	Shopping	January - December	N/A	Indicate Date	Indicate Date	GoP	25000	25000.00		Development of policy paper/bill on the amendment/ repeal of GAD-related laws/policies (GAD budget policy, MCW)
PREXC-Operation	Consultant	PDPMED	NP-53.9 - Small Value Procurement	April - December	N/A	Indicate Date	Indicate Date	GoP	300000	300000.00		Conduct of research study towards the development/ amendment/ repeal of GAD-related laws/policies (GAD)
PREXC-Operation	Catering	PDPMED	NP-53.9 - Small Value Procurement	April - December	N/A	Indicate Date	Indicate Date	GoP	100000	100000.00		Conduct of research study towards the development/ amendment/ repeal of GAD-related laws/policies (GAD)
PREXC-Operation	Land Travel	PDPMED	Shopping	April - December	N/A	Indicate Date	Indicate Date	GoP	50000	50000.00		Conduct of research study towards the development/ amendment/ repeal of GAD-related laws/policies (GAD)
PREXC-Operation	Supplies	PDPMED	Shopping	April - December	N/A	Indicate Date	Indicate Date	GoP	50000	50000.00		Conduct of research study towards the development/ amendment/ repeal of GAD-related laws/policies (GAD)
PREXC-Operation	Airfare	PDPMED	Shopping	April - December	N/A	Indicate Date	Indicate Date	GoP	250000	250000.00		Conduct of research study towards the development/ amendment/ repeal of GAD-related laws/policies (GAD)
PREXC-Operation	Land Travel	PDPMED	Shopping	April - December	N/A	Indicate Date	Indicate Date	GoP	50000	50000.00		Conduct of research study towards the development/ amendment/ repeal of GAD-related laws/policies (GAD)
PREXC-Operation	Cellular Load	PDPMED	shopping	April - December	N/A	Indicate Date	Indicate Date	GoP	10000	10000.00		Conduct of research study towards the development/ amendment/ repeal of GAD-related laws/policies (GAD)
PREXC-Operation	Printing & Binding	PDPMED	NP-53.9 - Small Value Procurement	April - December	N/A	Indicate Date	Indicate Date	GoP	530000	530000.00		Conduct of policy consultations or validation meetings with stakeholders
PREXC-Operation	Hotel Accommodation	PDPMED	NP-53.9 - Small Value Procurement	April - December	N/A	Indicate Date	Indicate Date	GoP	900000	900000.00		Conduct of policy consultations or validation meetings with stakeholders
PREXC-Operation	Venue	PDPMED	NP-53.9 - Small Value Procurement	April - December	N/A	Indicate Date	Indicate Date	GoP	700000	700000.00		Conduct of policy consultations or validation meetings with stakeholders

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PREXC-Operation	Layout Artist	PDPMED	NP-53.9 - Small Value Procurement	April - June	N/A	Indicate Date	Indicate Date	GoP	49000	49000.00		Launching of the Compendium on GEWE Indicators
PREXC-Operation	Airfare	PDPMED	Shopping	June - August	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		Review, Validation (i.e. Field-Site Visitation), and Selection of GADImpala Awardees based on the 2017 GMEF
PREXC-Operation	Venue	PDPMED	NP-53.9 - Small Value Procurement	June - August	N/A	Indicate Date	Indicate Date	GoP	40000	40000.00		Review, Validation (i.e. Field-Site Visitation), and Selection of GADImpala Awardees based on the 2017 GMEF Assessment Results and HGDC Result
PREXC-Operation	Hotel accommodation	PDPMED	NP-53.9 - Small Value Procurement	June - August	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		Review, Validation (i.e. Field-Site Visitation), and Selection of GADImpala Awardees based on the 2017 GMEF Assessment Results and HGDC Result
PREXC-Operation	Printing (Tarpaulin & Sintra Board)	PDPMED	NP-53.9 - Small Value Procurement	June - August	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		GADImpala Awarding
PREXC-Operation	Airfare	PDPMED	Shopping	April - June	N/A	Indicate Date	Indicate Date	GoP	50000	50000.00		GADImpala Awarding
PREXC-Operation	Land Travel	PDPMED	Shopping	April - June	N/A	Indicate Date	Indicate Date	GoP	30000	30000.00		GADImpala Awarding
PREXC-Operation	Hotel Accommodation	PDPMED	NP-53.9 - Small Value Procurement	April - June	N/A	Indicate Date	Indicate Date	GoP	30000	30000.00		GADImpala Awarding
PREXC-Operation	Venue	PDPMED	NP-53.9 - Small Value Procurement	June - August	N/A	Indicate Date	Indicate Date	GoP	100000	100000.00		GADImpala Awarding
PREXC-Operation	Catering	PDPMED	NP-53.9 - Small Value Procurement	June - August	N/A	Indicate Date	Indicate Date	GoP	30000	30000.00		GADImpala Awarding
PREXC-Operation	Airfare	PDPMED	Shopping	June - August	N/A	Indicate Date	Indicate Date	GoP	50000	50000.00		Conduct of Philippine Delegation Meetings (DFA, DA, DAR, RCBW, DICT, PCOO PIA, DOLE, NAPC, DSWD, DENR,
PREXC-Operation	Land Travel	PDPMED	Shopping	June - August	N/A	Indicate Date	Indicate Date	GoP	50000	50000.00		Participation to the UN CSW62, conduct of site events
PREXC-Operation	Hotel Accommodation	PDPMED	NP-53.9 - Small Value Procurement	June - August	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		Conduct of UN CSW62 Feedback Forum
PREXC-Operation	Printing (Plaque w/Print)	PDPMED	NP-53.9 - Small Value Procurement	June - August	N/A	Indicate Date	Indicate Date	GoP	30000	30000.00		Interim Report 2018: NGA's Consultation
PREXC-Operation	Catering	PDPMED	NP-53.9 - Small Value Procurement	January - March	N/A	Indicate Date	Indicate Date	GoP	320000	320000.00		Interim Report 2018: NGO's Consultation
PREXC-Operation	Airfare & DSA	PDPMED	Shopping	March	N/A	Indicate Date	Indicate Date	GoP	810000	810000.00		Conduct of APEC WEF Preparatory Meetings
PREXC-Operation	Catering	PDPMED	NP-53.9 - Small Value Procurement	April - May	N/A	Indicate Date	Indicate Date	GoP	20000	20000.00		Participation in APEC WEF 2018 - PPWE 1
PREXC-Operation	Catering	PDPMED	NP-53.9 - Small Value Procurement	April - August	N/A	Indicate Date	Indicate Date	GoP	12000	12000.00		Participation in APEC WEF 2018 - PPWE 2
PREXC-Operation	Catering	PDPMED	NP-53.9 - Small Value Procurement	April - August	N/A	Indicate Date	Indicate Date	GoP	12000	12000.00		International Workshop on Gender Inclusion Guidelines (GIG) Across the APEC Region
PREXC-Operation	Meeting Meals	PDPMED	Shopping	March - September	N/A	Indicate Date	Indicate Date	GoP	4000	4000.00		Participation in 17th ACW Meeting in Hanoi, Viet Nam
PREXC-Operation	Airfare & DSA	PDPMED	Shopping	April - May	N/A	Indicate Date	Indicate Date	GoP	356568	356568.00		Participation in 16th ACWC Meeting in Jakarta
PREXC-Operation	Airfare & DSA	PDPMED	Shopping	August - September	N/A	Indicate Date	Indicate Date	GoP	410000	410000.00		Participation in 17th ACWC Meeting in Hanoi, Viet Nam
PREXC-Operation	Airfare & DSA	PDPMED	Shopping	February - December	N/A	Indicate Date	Indicate Date	GoP	201800	201800.00		Participation in Special Meeting in Jakarta

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PREXC-Operation	Airfare & DSA	PDPMED	Shopping	August - October	N/A	Indicate Date	Indicate Date	GoP	148200	148200.00		Participation of ACWC Rep in international meetings (local transit)
PREXC-Operation	Airfare & DSA	PDPMED	Shopping	February	N/A	Indicate Date	Indicate Date	GoP	136600	136600.00		Conference of Senior Officials on Gender Mainstreaming in the ASEAN Socio-Cultural Community (ASCC) Sectoral Bodies
PREXC-Operation	Airfare & DSA	PDPMED	Shopping	September - October	N/A	Indicate Date	Indicate Date	GoP	75000	75000.00		Conference of Senior Officials on Gender Mainstreaming in the ASEAN Socio-Cultural Community (ASCC) Sectoral Bodies
PREXC-Operation	Airfare & DSA	PDPMED	Shopping	February - December	N/A	Indicate Date	Indicate Date	GoP	69000	69000.00		Conference of Senior Officials on Gender Mainstreaming in the ASEAN Socio-Cultural Community (ASCC) Sectoral Bodies
PREXC-Operation	Airfare & DSA	PDPMED	Shopping	February - December	N/A	Indicate Date	Indicate Date	GoP	36000	36000.00		Conference of Senior Officials on Gender Mainstreaming in the ASEAN Socio-Cultural Community (ASCC) Sectoral Bodies
PREXC-Operation	Airfare & DSA	PDPMED	Shopping	January - June	N/A	Indicate Date	Indicate Date	GoP	4235000	4235000.00		Conference of Senior Officials on Gender Mainstreaming in the ASEAN Socio-Cultural Community (ASCC) Sectoral Bodies
PREXC-Operation	Catering	PDPMED	NP-53.9 - Small Value Procurement	January - June	N/A	Indicate Date	Indicate Date	GoP	1875750	1875750.00		Conference of Senior Officials on Gender Mainstreaming in the ASEAN Socio-Cultural Community (ASCC) Sectoral Bodies
PREXC-Operation	Professional Fees	PDPMED	Competitive Bidding	January - June	Indicate Date	Indicate Date	Indicate Date	GoP	1127000	1127000.00		Conference of Senior Officials on Gender Mainstreaming in the ASEAN Socio-Cultural Community (ASCC) Sectoral Bodies
PREXC-Operation	Hotel Accommodation and Venue	PDPMED	NP-53.9 - Small Value Procurement	January - June	N/A	Indicate Date	Indicate Date	GoP	3881000	3881000.00		Conference of Senior Officials on Gender Mainstreaming in the ASEAN Socio-Cultural Community (ASCC) Sectoral Bodies
PREXC-Operation	Rental Vehicle	PDPMED	NP-53.9 - Small Value Procurement	January - June	N/A	Indicate Date	Indicate Date	GoP	300000	300000.00		Conference of Senior Officials on Gender Mainstreaming in the ASEAN Socio-Cultural Community (ASCC) Sectoral Bodies
PREXC-Operation	Rental of Equipment	PDPMED	NP-53.9 - Small Value Procurement	January - June	N/A	Indicate Date	Indicate Date	GoP	60000	60000.00		Conference of Senior Officials on Gender Mainstreaming in the ASEAN Economic Community (AEC) Sectoral Bodies
PREXC-Operation	Professional Fees of Cultural Presenter	PDPMED	NP-53.9 - Small Value Procurement	January - June	N/A	Indicate Date	Indicate Date	GoP	150000	150000.00		Conference of Senior Officials on Gender Mainstreaming in the ASEAN Economic Community (AEC) Sectoral Bodies
PREXC-Operation	Kits & Tokens	PDPMED	Shopping	January - June	N/A	Indicate Date	Indicate Date	GoP	261000	261000.00		Conference of Senior Officials on Gender Mainstreaming in the ASEAN Economic Community (AEC) Sectoral Bodies
PREXC-Operation	Catering	PDPMED	NP-53.9 - Small Value Procurement	January - June	N/A	Indicate Date	Indicate Date	GoP	17500	17500.00		Conference of Senior Officials on Gender Mainstreaming in the ASEAN Economic Community (AEC) Sectoral Bodies
PREXC-Operation	Airfare	PDPMED	Shopping	June - December	N/A	Indicate Date	Indicate Date	GoP	5040000	5040000.00		Conference of Senior Officials on Gender Mainstreaming in the ASEAN Economic Community (AEC) Sectoral Bodies
PREXC-Operation	Catering	PDPMED	NP-53.9 - Small Value Procurement	June - December	N/A	Indicate Date	Indicate Date	GoP	1571500	1571500.00		Conference of Senior Officials on Gender Mainstreaming in the ASEAN Economic Community (AEC) Sectoral Bodies
PREXC-Operation	Kits & Tokens	PDPMED	Shopping	June - December	N/A	Indicate Date	Indicate Date	GoP	392000	392000.00		Conference of Senior Officials on Gender Mainstreaming in the ASEAN Economic Community (AEC) Sectoral Bodies
PREXC-Operation	Hotel accommodation and Venue	PDPMED	NP-53.9 - Small Value Procurement	June - December	N/A	Indicate Date	Indicate Date	GoP	4918000	4918000.00		Conference of Senior Officials on Gender Mainstreaming in the ASEAN Economic Community (AEC) Sectoral Bodies
PREXC-Operation	Professional Fee	PDPMED	Competitive Bidding	June - December	Indicate Date	Indicate Date	Indicate Date	GoP	1540000	1540000.00		Conference of Senior Officials on Gender Mainstreaming in the ASEAN Economic Community (AEC) Sectoral Bodies
PREXC-Operation	Rental Vehicle	PDPMED	NP-53.9 - Small Value Procurement	June - December	N/A	Indicate Date	Indicate Date	GoP	340000	340000.00		Conference of Senior Officials on Gender Mainstreaming in the ASEAN Economic Community (AEC) Sectoral Bodies
PREXC-Operation	Rental Equipment	PDPMED	NP-53.9 - Small Value Procurement	June - December	N/A	Indicate Date	Indicate Date	GoP	270000	270000.00		Hiring of COS Personnel
PREXC-Operation	Printing materials	PDPMED	NP-53.9 - Small Value Procurement	June - December	N/A	Indicate Date	Indicate Date	GoP	24000	24000.00		Communication expenses of IA staff

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PREXC-Operation	Communication	PDPMED	Shopping	June - December	N/A	Indicate Date	Indicate Date	GoP	8000	8000.00		
PREXC-Operation	Catering	PDPMED	NP-53.9 - Small Value Procurement	June - December	N/A	Indicate Date	Indicate Date	GoP	17500	17500.00		
PREXC-Operation	Professional Fee	PDPMED	NP-53.9 - Small Value Procurement	January - December	N/A	Indicate Date	Indicate Date	GoP	480000	480000.00		
PREXC-Operation	Cellular Load	PDPMED	Shopping	January - December	N/A	Indicate Date	Indicate Date	GoP	12000	12000.00		
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0			
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0			
			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	0			
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date	GoP	0			
			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	0			
			NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.6 Scientific, Scholarly, Artistic Work	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.10 Lease of Real Property and Ven	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.13 UN Agencies, Int'l Organizations	N/A	N/A	Indicate Date	Indicate Date		0			


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