

CY 2014 ANNUAL PROCUREMENT PLAN

CODE	Program / Activity Project	End User	Mode of Procurement	Schedule for each Procurement Activity												Source of Funds	Estimated Budget Php			Remarks/ Activity (Brief Description of Program/Project)
				Pre Proc Conf	Ads / Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	PS		MOOE	CO		
A. Supplies ad Materials																				
A.1.a	PCW Loyalty Necklace & Pendant (35 years)	AFD	Shopping													GAA		49,000.00		Loyalty award for employees who rendered 35 years in the service
A.1.b	PCW Loyalty Bracelet (25 years)	AFD	Shopping													GAA		11,550.00		Loyalty award for employees who rendered 25 years in the service
A.1.c	PCW Loyalty Ring (20 years)	AFD	Shopping													GAA		2,600.00		Loyalty award for employees who rendered 20 years in the service
A.1.d	PCW Loyalty Pin (15 & 10 years)	AFD	Shopping	Budget Estimate includes molding fee												GAA		15,750.00		Loyalty award for employees who rendered 15 and 10 years in the service
A.1.e	Common Office Supplies available at the Procurement Service	All	Agency to Agency	To be procured through the PS-DBM												GAA		1,526,499.73		Supplies for PCW wide
A.1.f	Common Office Supplies not available at the Procurement Service	All	Shopping	To be procured on quarterly basis												GAA		2,869,865.78		Supplies for PCW wide
B. Capital Outlay																				
B.1.a	Vault/Safe	AFD	Shopping	To be procured Third Quarter of 2014												GAA			65,000.00	To replace the old and defective units which are already beyond economic repair
B.1.b	Stainless Water Tank 410 gallons	AFD	Shopping	To be procured Third Quarter of 2014												GAA			25,000.00	The existing small stainless water tank is not sufficient enough to hold water for distribution to the two bldgs. (Annex A and Main Building)
B.1.c	Aircon window-type and split-type ceiling mounted including installation cost	AFD	Shopping	To be procured Second Quarter of 2014												GAA			261,000.00	To replace the old and defective units which are already beyond economic repair and parts are no longer available
B.1.d	CCTV camera GV-MFD 110, 1.3 MP	AFD	Shopping	To be procured Third Quarter of 2014												GAA			33,000.00	For security purposes, this units will be placed at the lobby and the Cashier area

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C. Printing Services																				
C.1.a	Printing and Delivery of RA 9262 Implementing Rules and Regulations (3,000 copies)	IRMD	Shopping													GAA		81,000.00		For distribution to clients
C.1.b	Printing and Delivery of RA 9710 Magna Carta of Women Implementing Rules and Regulations (3,000 copies)	IRMD	Shopping													GAA		84,000.00		For distribution to clients
C.1.c	Printing of IEC materials Laws on Women (7192, 7877, 8353/8505, 9208); MC 2011-01; JC 2012-01; BPO Primer, VAW Core Messages, MGEC Policy Documents	IRMD	Shopping													GAA		335,000.00		For distribution to clients
C.1.d	Production of GAD Resource Kit	IRMD	Shopping													GAA		68,200.00		For distribution to clients
C.1.e	Printing and Delivery of Towards a Gender Fair Media (1,500 copies)	IRMD	Shopping													GAA		150,000.00		For distribution to clients
D. Utilities																				
D.1.a	Water Supply	AFD	Direct Contracting	Not Applicable: To be procured pursuant to Section 50 (c) of the IRR of R.A. 9184 Resolution No. 03-2011 dated January 28, 2011.											GAA		600,000.00		PCW wide water supply/ consumption	
D.1.b	Electric/power supply	AFD	Direct Contracting	Not Applicable: To be procured pursuant to Section 50 (c) of the IRR of R.A. 9184 Resolution No. 03-2011 dated January 28, 2011.											GAA		2,412,000.00		PCW wide power supply/ consumption	
D.1.c	Supply and Delivery of Drinking Water	AFD	Shopping													GAA		48,000.00		PCW wide drinking water supply
E. Communication																				
E.1.a	Deliveries and Courier Services	AFD	Shopping													GAA		120,000.00		Delivery and courier requirements of the PCW
E.1.b	Internet Leased Line	All	Shopping													GAA		450,000.00		To provide communication link services (data, network,

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																			internet)	
E.1.c	Maintenance of the PCW GAD information systems	IRMD	Shopping	Budget Estimate includes security software, preventive maintenance and supplies												GAA		400,000.00		
E.1.d	Supply and Delivery of Watchguard Firebox	IRMD	Shopping													GAA		78,000.00		
E.1.e	Renewal of Kaspersky License Subscription	IRMD	Shopping													GAA		100,000.00		
E.1.f	Telephone-Mobile	All	Direct Contracting	Not Applicable: To be procured pursuant to Section 50 (c) of the IRR of R.A. 9184 Resolution No. 03-2011 dated January 28, 2011.												GAA		513,050.00		Provision of Mobile phones to PCW officials
E.1.g	Telephone-Landline	All	Direct Contracting	Not Applicable: To be procured pursuant to Section 50 (c) of the IRR of R.A. 9184 Resolution No. 03-2011 dated January 28, 2011.												GAA		600,000.00		PCW wide telephone line
F. Rent																				
F.1.a	Photocopying Machine	AFD	Shopping													GAA		300,000.00		Rental of One (1) photocopying machine for PCW
F.1.b	Rental of Storage Space to house documents	AFD	Shopping													GAA		105,000.00		One (1) unit of storage room to house documents
G. Professional Services																				
G.1.a	MCW Baseline Consultant	MED	Public Bidding	Target Date: May 2014												AECID		717,000.00		
G1.b	Planning Officer II	MED	Shopping													GAA		273,757.00		To provide technical support to the Monitoring and Evaluation Division
G.1.c	GAD Plan & Budget Consultants	MED	Shopping													GAA		350,000.00		7 consultants to do review of 2015 GAD Plans and Budget
G.1.d	Planning Officer II	MED	Shopping													AECID		273,757.00		To provide technical support to the Monitoring and Evaluation Division

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G.1.e	Planning Officer II	MED	Shopping														GAA		298,644.00		To provide technical support to the Monitoring and Evaluation Division
G.1.f	Special Assistant to the Chairperson	BSO	Shopping														GAA		237,766.32		To provide technical and administrative support to the Chairperson
G.1.g	Planning Officer III	ESG	Shopping														GAA		376,212.00		To provide technical support to the Executive Support Group
G.1.h	Planning Officer IV	ESG	Shopping														GAA		546,720.24		To provide technical support to the Executive Support Group
G.1.i	Administrative Staff of Deputy Director for Management Services	ESG/DDMS	Shopping														GAA		237,766.32		
G.1.j	Planning Officer II	ESG/DDMS	Shopping														GAA		319,004.40		To provide technical support to the Deputy Director for Management Services
G.1.k	IT Technical Support Staff	IRMD	Shopping														GAA AECID		211,200.00 243,600.00		To provide technical support to the ICTU Unit
G.1.l	IT Consultant	IRMD	Shopping														GAA		139,600.00		For the enhancement of the PCW website
G.1.m	KM Coordinator	IRMD	Shopping														GAA		232,057.00		
G.1.n	KM Consultant	IRMD	Shopping														AECID		200,000.00		
G.1.o	Assistant Librarian	IRMD	Shopping														AECID		34,510.00		To assist the Librarian in the Digitization of the PCW Publications
G.1.p	Assistant Librarian	IRMD	Shopping														AECID		105,562.80		To assist the Librarian in the Development of PCW Digital

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																			Library	
G.1.q	IT Support Staff for the GMMS	IRMD	Shopping													AECID		243,600.00		To provide technical support to the IRMD
G.1.r	Report on the status of implementation of the VAW Documentation System in Aklan	IRMD	Shopping													AECID		1,249,005.00		Report on the status of implementation of the VAW Documentation Systems in Aklan
G.1.s	Consultant on the Development of the PCW Core Messages	IRMD	Shopping													AECID		200,000.00		Consultant to guide PCW in its development of an organization-wide communications plan with emphasis on institutional branding and major advocacies
G.1.t	Development of the PCW Communication Strategy and Plan	IRMD	Shopping					Budget Estimate includes meals								AECID AECID		12,500.00 240,500.00		
G.1.u	Conduct of a levelling off session for PCW staff on the PCW core messages	IRMD	Shopping													GAA		17,500.00		
G.1.v	Identification and training of PCW spokesperson/s for media engagements	IRMD	Shopping					Budget Estimate includes venue, meals and professional fee of Consultant								AECID		156,000.00		
G.1.w	Production of Tinig ng Kababaihan Radio Program	IRMD	Shopping					Budget Estimate includes transportation, supplies and communications								GAA		73,500.00		
G.1.x	Media support to PCW activities	IRMD	Shopping													GAA		183,400.00		
G.1.y	Learning Session for Media Practitioners	IRMD	Shopping					Target Date: March 2014								GAA		50,190.00		
G.1.z	Women's Human Symbol Formation	IRMD	Shopping					Target Date: March 2014								GAA		354,113.00		
G.2.a	Womens Consultative Conference on the BPfA + 20	IRMD	Public Bidding					Target Date: March 2014								GAA		967,765.00		
G.2.b	MCW App Contest	IRMD	Shopping					Target Date: March 2014								GAA AECID		120,000.00 178,000.00		

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G.2.c	Film Making Contest	IRMD	Shopping	Target Date: March 2014											GAA		210,500.00		
G.2.d	Photo Exhibit	IRMD	Shopping	Target Date: March 2014											GAA		52,000.00		
G.2.e	Annual observation of the 18-day Campaign to End VAW	IRMD	Shopping	November-December 2014											GAA		300,000.00		
G.2.f	Provision of library services	IRMD	Shopping	Budget Estimate includes supplies and subscriptions											GAA		36,000.00		
G.2.g	Consultant for Performance Evaluation Tools (360°)	AFD	Shopping												GAA		100,000.00		
H. Programs/Activities																			
H.1.a	Philippines BPfA + 20 review report prepared and submitted to UNCSW	MED	Shopping	Target Date: April 2014 Budget Estimate includes meals, venue, supplies and materials											GAA		202,500.00		
H.1.b	MCW Baseline and 3-year report and GM assessment of NGA's performance including select LGUS prepared and ready for publication	MED	Shopping	Target Date: October 2014 Budget Estimate includes transportation expenses, meals, venue, airfare, board and lodging, DSA, supplies and materials Budget Estimate includes meals and venue											GAA AECID		186,100.00 308,500.00		
H.1.c	Partnership building with PSA to aid in statistical analysis of gender statistics available as input in all reportorial requirements	MED	Shopping	Target Date: March 2014 and October 2014 Budget estimate includes supplies											GAA		5,000.00		Semi-annual update of gender statistics
H.1.d	Conduct of field monitoring visits per sites (e.g., Yolanda areas, Zamboanga, Bohol)	MED	Shopping	Target Date: February-November 2014 Budget Estimate includes airfare, transportation expenses, accommodation, DSA											GAA		82,800.00		To monitor reports on the implementation of post disaster/ calamity/conflict areas
H.1.e	Conduct of training on data processing/ advanced statistical analysis using Excel program/ SPSS	MED	Shopping	Target Date: May 2014 Budget Estimate includes meals and professional fee of Consultant											AECID		145,000.00		
H.1.f	Finalization of GADtimpala awardees (Screening by document review, validation	MED	Shopping	Target Date: March 2014 Budget Estimate includes supplies and materials, meals, transportation											GAA		253,700.00		

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	committee meeting, field validation, and final selection of awardees by PCW			expenses, communication expenses, recognition awards, prize money															
H.1.g	Conduct of 1 whole day TCM to discuss gaps and solicit inputs for the operationalization of the M&E Framework	MED	Shopping	Target Date: July 2014 Budget Estimate includes meals											GAA		10,000.00		
H.1.h	Piloting of M&E guidelines and forms to select NGAs	MED	Shopping	Target Date: September 2014 Budget Estimate includes communication expenses											GAA		1,500.00		
H.1.i	Conduct of PCW PMF Workshop	MED	Shopping	Target Date: October 2014 Budget Estimate includes meals, supplies, accommodation, gasoline and transportation expenses											GAA		41,000.00		
H.1.j	Conduct of 1 TCM to review PCW PMF	MED	Shopping	Target Date: October 2014 Budget Estimate includes meals											GAA		10,000.00		
H.1.k	Formulation of a draft resolution and MOU for the establishment of monitoring and referral system on VAWC among member agencies at the national level	MED	Shopping	Target Date: April 2014 Budget Estimate includes meals											GAA		8,000.00		
H.1.l	Pilot testing of the monitoring and referral system	MED	Shopping	Target Date: May 2014 Budget Estimate includes supplies and materials, communication expenses, gasoline expenses, meals,											GAA		14,900.00		
H.1.m	Board Meetings	ESG	Shopping	Target Date: February 2014 and July 2014 Budget Estimate includes supplies and materials, communication expenses, printing, binding and photocopying, DSA and meals											GAA		78,000.00		
H.1.n	International Commitments Hosting/ Participations/ Reporting (1 UNCSW Conference)	ESG	Shopping	Target Date: March 2014											GAA		586,792.00		Representations in Regional and International Meetings and Conferences
	International Commitments Hosting/ Participations/ Reporting	ESG	Shopping	Target Date: May 2014											GAA		156,380.00		

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H.1.o	(1 APEC Ministerial Meetings on Women)																			
H.1.p	International Commitments Hosting/ Participations/ Reporting (1 Regional Workshop on Gender Mainstreaming in Labor Policies to Promote Decent Work for All)	ESG	Shopping	Target Date: April 2014												GAA		65,740.00		
H.1.q	International Commitments Hosting/ Participations/ Reporting (1 Regional Forum for Policy Discussion and Information Sharing on Social Protection for the Elderly Women in AMS, Brunei)	ESG		Target Date: May 2014												GAA		49,065.00		
H.1.r	International Commitments Hosting/ Participations/ Reporting (RP Hosting: Regional Meeting on Social Protection Measures on Micro-Enterprise Development)	ESG	Shopping	Target Date: August 2014												GAA		154,712.00		
H.1.s	International Commitments Hosting/ Participations/ Reporting (Inter-ministerial Workshop on Gender Issues in Climate Change and Its Adaptation)	ESG	Shopping	Target Date: October 2014												GAA		300,000.00		
H.1.t	International Commitments Hosting/ Participations/ Reporting (13th ACW Back-to-Back with 8th ACWC Meetings)	ESG	Shopping	Target Date: September-October 2014 ACW ACWC												GAA GAA		235,404.00 725,880.00		
H.1.u	RP Hosting: Inter-ministerial Seminar to Share Information and Experiences in Promoting Gender Sensitive Strategies and Services for Female Migrant Workers	ESG	Shopping													GAA		1,031,440.00		
H.1.v	International C International Commitments Hos Participations/ Reporting (UNESCAP Bangkok)	ESG	Shopping	Target Date: August 2014 and November 2014												GAA		143,500.00		

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H.1.w	International Commitments Hosting/ Participations/Reporting (ECOSOC)	ESG	Shopping														GAA		154,050.00		
H.1.x	International Commitments Hosting/ Participations/Reporting (Vientiane)	ESG	Shopping														GAA		96,150.00		
H.1.y	International Commitments Hosting/ Participations/Reporting (Jakarta)	ESG	Shopping														GAA		62,745.00		
H.1.z	Review and provision of inputs, position papers or policy briefs on bills included in the WPLA First semester - 5 policy briefs/position papers/inputs to bills Second semester - 5 policy briefs/ position papers/inputs to bills	PDAD	Shopping	Target Date: First and Second semester of 2014												GAA		473,000.00			
H.2.a	Participation in committee hearings/ TWG meetings/other activities in both Houses of Congress	PDAD	Shopping	Target Date: First Semester												GAA		14,400.00			
H.2.b	One-on-one lobbying/meetings with legislators and other stakeholders	PDAD	Shopping	Target Date: January - December 2014												GAA		50,000.00			
H.2.c	Conduct of legislators' forum and policy advocacy for a with legislators, CSO, stakeholders and other partners on WLA	PDAD	Shopping	Target Date: July or August 2014-Women Legislators'Forum May or August 2014-Two policy for a conducted												GAA GAA		100,000.00 150,000.00			
H.2.d	Participation and attendance to legislative-related meeting/ consultations	PDAD	Shopping	Target Date: January-December 2014												GAA		6,000.00			
H.2.e	Development of GAD Policies and Guidelines- Conduct of meetings/ consultations with stakeholders for the development of gender-responsive/ GAD policies	PDAD	Shopping	Target Date: January-June 2014												GAA		83,000.00			

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H.2.f	Participation and attendance to meetings/consultations/workshops/ other related activities	PDAD	Shopping	Target Date: January-December 2014											GAA		12,000.00		
H.2.g	Participation in the Multi-stakeholder Policy Consultation on GAD/ other PCW-AECID-related activities	PDAD	Shopping												GAA		50,000.00		
H.2.h	Preparation/ provision of technical inputs to national, regional and international documents	PDAD	Shopping	Target Date: January-December 2014											GAA		24,000.00		
H.2.i	Review of national/sectoral plans as to gender responsiveness	PDAD	Shopping	Target Date: January-December 2014											GAA		15,000.00		
H.2.j	Participation in meetings and workshops on national/regional plans	PDAD	Shopping	Target Date: January-December 2014											GAA		100,000.00		
H.2.k	Provision of inputs to GAD monitoring reports	PDAD	Shopping	Target Date: January-December 2014											GAA		12,000.00		
H.2.l	Responding to Technical Assistance requests related to GAD policies	PDAD	Shopping	Target Date: January-December 2014											GAA		54,000.00		
H.2.m	Establishment/Strengthening of GAD mechanism-Participation in meetings/ activities of inter-agency mechanisms (e.g. IACVAWC, IACAT, NAC-TWG, NAPWPS, IACRW, etc.)	PDAD	Shopping	Target Date: January-December 2014											GAA		50,000.00		
H.2.n	Development of the PCW ISP 2015-2017	IRMD	Shopping												GAA		68,600.00		
H.2.o	Enhancement of the PCW website	IRMD	Shopping												GAA		4,500.00		
H.2.p	Assessment of the KM Practices of PCW	IRMD	Shopping	Target Date: April 2014											AECID		3,000.00		

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H.2.q	Development of the PCW KM Framework and Action Plan	IRMD	Shopping	Target Date: May 2014 Budget Estimate includes lodging, venue, meals and supplies											AECID		213,500.00		
H.2.r	Conduct of PCW staff orientation on KM, the PCW KM Plan, and the PCW KM Framework	IRMD	Shopping	Target Date: June 2014 Budget Estimate includes venue, meals and supplies											GAA		50,000.00		
H.2.s	Conduct of learning session on KM	IRMD	Shopping	Target Date: June-December 2014 Budget Estimate includes venue, meals and supplies											AECID		25,000.00		
H.2.t	Assessment of the GMMS pilot testing	IRMD	Shopping												AECID		838,953.00		
H.2.u	Dissemination of IEC materials: laws on women, MC, Jc, BPO, VAW core messages, GAD resource kit and MGEC policy documents	IRMD	Shopping	Budget Estimate includes supplies and mailing											GAA		124,000.00		
H.2.v	Training of ICTU staff on Mobile Applications Development	IRMD	Shopping												AECID		51,500.00		2 staff trained
H.2.w	Training of Communication Staff on Video Documentary and Corporate	IRMD	Shopping												AECID		45,080.00		2 staff trained
H.2.x	Continuing education program for Librarians	IRMD	Shopping												AECID		10,000.00		2 Librarians trained
H.2.y	Implementation and operationalization of the National GAD Resource Program (NGRP)	TSD	Shopping	Target Date: February-May 2014											GAA		138,000.00		
H.3.a	Development of case materials for each sector	TSD	Shopping												GAA		90,000.00		3 cases for three selected sectors and learning materials for use in sectoral training packages developed
H.3.b	Review and customization of existing modules and tools for standardization	TSD	Shopping												GAA		264,000.00		2 tools reviewed and enhanced within 2014 (GERL, GMEF)

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H.3.c	Development of Technical Assistance packages/modules per cluster or sectoral issues (use as reference the modules developed under the GWP)	TSD	Shopping	Target Date: July 2014											GAA		56,000.00		TA packages for 2 sectors developed
H.3.d	Conduct of validation session on the Technical Assistance packages through NGRP learning session/sector	TSD	Shopping	Target Date: July 2014											GAA		226,000.00		1 validation cum learning session with GR Pool members
H.3.e	Implementation of TA packages (sector-based PCW course offerings/ training programs/TA packages)	TSD	Shopping	Target Date: September 2014											GAA		188,000.00		1 sectoral training sessions
H.3.f	Capacity Development and Certification of GR Pool: Pooling of the second and third batches of GR Pool members	TSD	Shopping	Target Date: February 2014											GAA		302,000.00		20-25 GR pool members each for batch 2 and 3
H.3.g	Conduct of levelling session and updating capacities of GR Pool members	TSD	Shopping	Target Date: February and August 2014											GAA		407,500.00		Levelling and learning session for 2nd and 3rd batch ofhte GAD Resource Pool
H.3.h	Development of certification tools and accreditation of GR pool members	TSD	Shopping	Target Date: March 2014											GAA		259,000.00		Capacity development activities/peer learning sessions for GR Pool members
H.3.i	Preparation and finalization of GR Pool handbook	TSD	Shopping	Target Date: July 2014											GAA		109,000.00		Pool members certified by March 2014. GAD Resource Pool handbook finalized by July 2014
H.3.j	Conduct of GAD Focal Point System Assemblies	TSD	Shopping	Target Date: August 2014											GAA		298,000.00		1 GFPS Assembly with 30 agencies (at least 60 participants by August 2014
H.3.k	Conduct of annual GAD budget forum (to sustain partnership with COA and explore partnership with other training institutions e.g. PAGDAI, CSI, WAGI	TSD	Shopping	Target Date: November 2014											GAA		82,000.00		2 GAD Budget For a
	Finalization and initial implementation	TSD	Shopping	Target Date: February-March 2014											GAA		141,000.00		Localization program concept

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H.3.l	of the localization program for select LGUS and ARMM																		note finalized by February 2014
H.3.m	Development of partnership with select DILG regional offices especially on the provision of TA and monitoring of LGU efforts on GM	TSD	Shopping	Target Date: May-December 2014											GAA		108,800.00		Partnership with at least 3 DILG regional offices forged by December 2014
H.3.n	Finalization and initial implementation of the LGU learning hub concept	TSD	Shopping	Target Date: April and October 2014											GAA		264,000.00		LGU learning hub operational document by April 2014
H.3.o	Conduct of Regional GAD Council Summit to facilitate localization of MCW and sustain convergence at the regional level (from the experience of GWP)	TSD	Shopping	Target Date: July 2014											GAA		344,500.00		1 RGADC summit conducted by July 2014
H.3.p	Continue provision of technical assistance to ARMM specifically GFPS members of the ARMM-line agencies, including the Regional Council of Bangsamoro Women and locally created agencies	TSD	Shopping	Target Date: March 2014											GAA		214,000.00		Second batch of training on GA and GPB for locally created and ARMM line agencies
H.3.q	Training of Trainers for MCW partner NGAs	PMO	Shopping	Target Date: August 2014											AECID		162,000.00		
H.3.r	Training of trainers for partner LGUs	PMO	Shopping	Target Date: September-November 2014											AECID		194,750.00		
H.3.s	Creation of the Philippine Network for the documentation of VAW Cases	PMO	Shopping	Target Date: April 2014											AECID		37,000.00		
H.3.t	Planning workshop for the harmonization of information systems documenting cases of VAW	PMO	Shopping	Target Date: May 2014											AECID		249,500.00		
H.3.u	Hiring of IT Consultancy for the VAWDocS Enhancement	PMO		Target Date: April-June 2014											AECID		752,255		
H.3.v	Focus Group Discussions (FGDs) for the	PMO	Shopping	Target Date: June-November 2014											AECID		55,700.00		

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H.3.v	Rapid Application Development of the enhanced VAWDocS in Aklan																			
H.3.w	Deployment and Testing of enhanced VAWDocS in Aklan	PMO	Shopping	Target Date: November 2014												AECID		133,400.00		
H.3.x	Report Preparation and Presentation (2015 First Meeting of the PNDVC)	PMO	Shopping	Target Date: January 2015												AECID		11,250.00		
H.3.y	Presentation of the results of the assessment of the Knowledge Management (KM)	PMO	Shopping	Target Date: April 2014												AECID		3,000.00		
H.3.z	Hiring of Consultant on the Development of the PCW KM Framework and Action Plan	PMO	Shopping	Target Date: April 2014												AECID		200,000.00		
H.4.a	Conduct of workshop for the development of the PCW KM Framework Action Plan	PMO	Shopping	Target Date: May 2014												AECID		213,500.00		
H.4.b	Meeting/Learning Session on KM	PMO	Shopping	Target Date: June-December 2014												AECID		25,000.00		
H.4.c	PF and Printing of MCW Exhibit Materials	PMO	Shopping	Target: March 2014												AECID		195,000.00		
H.4.d	Development of Guide and printing - Development of Guide to Young Women's Leadership	PMO	Shopping	Target Date: April-June 2014												AECID		190,000.00		
H.4.e	Development and Production of PCW-AECID Project Report	PMO	Shopping	Target Date: October-December 2014												AECID		250,000.00		
H.4.f	Conduct of learning,levelling sessions/ visits of GFPS and GAD Trainers	PMO		Target Date: August-December 2014												AECID		900,000.00		
H.4.g	Training of Luzon SUCs (1st Batch)- Gender Sensitivity Training and Training of Trainers on Gender Analysis Tools and GAD Planning and Budgeting	PMO		Target Date: June 2014												AECID		607,250.00		
H.4.h	Training of VisMin SUCs (2nd Batch)- Gender Sensitivity Training and Training	PMO		Target Date: July 2014												AECID		1,028,750.00		

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	of Trainers on Gender Analysis Tools and GAD Planning and Budgeting																			
H.4.i	Two-day Writeshop on Elements/ Components of Gender Responsive Succession Planning Guidelines	PMO	Shopping	Target Date: May 2014												AECID		424,000.00		
H.4.j	Half-day Validation Meeting	PMO	Shopping	Target Date: May 2014												AECID		66,000.00		
H.4.k	Approval of the CSC Succession Planning Guidelines	PMO	Shopping	Target Date: June 2014												AECID		24,000.00		
H.4.h	Half-Day Orientation for Heads of Offices and HR Focal Persons on the Succession Management Program (2 batches)	PMO	Shopping	Target Date: July 2014												AECID		10,500.00		
H.4.i	Writeshop for the Preparation of a CSC Succession Management Road Map	PMO	Shopping	Target Date: July 2014												AECID		227,875.00		
H.4.j	Actual Conduct of Meeting/Training-Meeting with Accountants and Auditors (18 LGUs + 6 LACS)	PMO	Shopping													AECID		422,775.00		
H.4.k	Preparatory and Actual Consultation Workshop- Multistakeholder Policy Consultation on Gad	PMO	Shopping	Target Date: November 2014												AECID		301,750.00		
H.4.l	Conduct of knowledge and product fair with convergence forum	PMO		Target Date: December 2014												AECID		600,000.00		
H.4.m	Training on Online Writing and Multimedia Production for GFPS and LACS	PMO	Shopping	Target Date: April-May 2014												AECID		403,500.00		
H.4.n	Hiring of consultant to develop research protocol, coach LACs, validate	PMO	Shopping	Target Date: June-August 2014												AECID		423,800.00		

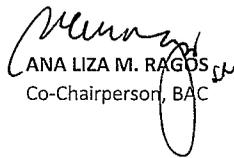
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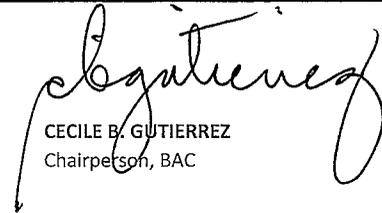
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	convergence models, write-up, and publish																			
H.4.o	Midyear Assessment with LGUS and PCW	PMO	Shopping	Target Date: August 2014												AECID		400,000.00		
H.4.p	Exploratory meeting with regional partners	PMO	Shopping	Target Date: April-June 2014												AECID		13,800.00		
H.4.q	Region 6 Partners' Forum cum Training of Technical Advisers on GAD, GA and GPB	PMO	Shopping	Target Date: April-June 2014												AECID		149,370.00		
H.4.r	Region 6-wide GAD Focal Point System Assembly for Provincial LGUS and Regional Line Agencies (6 provinces)	PMO	Shopping	Target Date: April-June 2014												AECID		145,440.00		
H.4.s	Project Steering Committee Meetings	PMO	Shopping	Target Date: March-December 2014												AECID		28,800.00		
H.4.t	PCW Teambuilding	AFD	Shopping													GAA		382,500.00		
H.4.u	Wellness Activities	AFD	Shopping	Target Date: July 2014												GAA		30,000.00		
H.4.v.	Sporsfest and Family Day	AFD	Shopping	Target Date: September 2014												GAA		194,500.00		
H.4.w	Mid-year Planning Assessment	DDMS	Shopping	Target Date: July 2014												GAA		41,000.00		
H.4.x	Year-End Planning and Assessment	DDMS	Shopping	Target Date: December 2014 Budget Estimate includes accommodation, meals, miscellaneous												GAA		256,400.00		
I Subscription																				
I.1.a	Daily Subscription of Newspaper	IRMD	Shopping	Small Value: TO be procured by the Library												GAA		30,000.00		For the PCW Library
J. Repair and Maintenance																				

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J.1.a	Elevator	AFD	Direct Contracting	Not Applicable: To be procured in accordance to Sec. 50 of the IRR of R.A. 9184											GAA		115,704		Maintenance of one (1) unit elevator at PCW

Compiled by the BAC


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