

Total Fixed Personnel Expenditures	109
Total Personal Services	10,271
Maintenance and Other Operating Expenses	
Travelling Expenses	370
Communication Expenses	600
Repair and Maintenance	480
Supplies and Materials	49,334
Rents	3,651
Utility Expenses	3,864
Training and Scholarship Expenses	1,816
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other fees	543
Professional Services	78,204
Printing and Binding Expenses	510
Advertising Expenses	324
Representation Expenses	642
Subscription Expenses	119
Total Maintenance and Other Operating Expenses	140,567
Total Current Operating Expenditures	150,838
Capital Outlays	
Office Equipment, Furniture and Fixtures	3,860
Transportation Equipment	734
Public Infrastructure	316,728
Total Capital Outlays	321,322
Total Programs/Locally-Funded Project(s)	472,160
TOTAL NEW APPROPRIATIONS	472,160

Y. PHILIPPINE COMMISSION ON WOMEN (NATIONAL COMMISSION ON THE ROLE OF FILIPINO WOMEN)

For general administration and support, support to operations, and operations, as indicated hereunderP 48,708,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 10,879,000	P 15,307,000	P 810,000	P 26,996,000
Sub-total, General Administration and Support	10,879,000	15,307,000	810,000	26,996,000

II. Support to Operations

a. Maintenance of a Data Bank on Gender and Development (GAD)

4,156,000 3,103,000 7,259,000

Sub-total, Support to Operations

4,156,000 3,103,000 7,259,000

III. Operations

a. Conduct of Policy Researches, Provision of Technical Services and Coordination and Monitoring Activities on Gender and Development

8,157,000 6,296,000 14,453,000

Sub-total, Operations

8,157,000 6,296,000 14,453,000

Total, Programs

23,192,000 24,706,000 810,000 48,708,000

TOTAL NEW APPROPRIATIONS

P 23,192,000 P 24,706,000 P 810,000 P 48,708,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 10,879,000	P 15,307,000	P 810,000	P 26,996,000
Sub-total, General Administration and Support	10,879,000	15,307,000	810,000	26,996,000
II. Support to Operations				
a. Maintenance of a Data Bank on Gender and Development (GAD)	4,156,000	3,103,000		7,259,000
Sub-total, Support to Operations	4,156,000	3,103,000		7,259,000
III. Operations				
a. Conduct of Policy Researches, Provision of Technical Services and Coordination and Monitoring Activities on Gender and Development	8,157,000	6,296,000		14,453,000
Sub-total, Operations	8,157,000	6,296,000		14,453,000
TOTAL PROGRAMS AND ACTIVITIES	P 23,192,000	P 24,706,000	P 810,000	P 48,708,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services

GENERAL APPROPRIATIONS ACT, FY 2013

Basic Pay, Civilian	18,365
Total Salaries/Wages	18,365
Other Compensation	
Representation Allowance	804
Year-End Bonus	1,826
Step Increments for Length of Service	48
Personnel Economic Relief Allowance	1,416
Clothing/Uniform Allowance	295
Productivity Incentive Benefits	118
Total Other Compensation	4,507
Gross Compensation	22,872
Fixed Personnel Expenditures	
PAG-IBIG Contributions	71
Health Insurance Premiums	178
Employees Compensation Insurance Premiums (ECIP)	71
Total Fixed Personnel Expenditures	320
Total Personal Services	23,192
Maintenance and Other Operating Expenses	
Travelling Expenses	3,491
Communication Expenses	1,157
Repair and Maintenance	500
Supplies and Materials	4,836
Rents	470
Utility Expenses	2,510
Training and Scholarship Expenses	210
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	300
Professional Services	9,114
Printing and Binding Expenses	1,639
Advertising Expenses	329
Subscription Expenses	40
Total Maintenance and Other Operating Expenses	24,706
Total Current Operating Expenditures	47,898
Capital Outlays	
Office Equipment, Furniture and Fixtures	810
Total Capital Outlays	810
Total Programs/Locally-Funded Project(s)	48,708
TOTAL NEW APPROPRIATIONS	48,708