DEPARTMENT/AGENCY: OTHER EXECUTIVE OFFICES/PHILIPPINE COMMISSION ON WOMEN (PCW) PRIORITY AREAS OF SPENDING
FY 2012-FY 2014

(In Thousand Pesos)

5 Priority Areas of Spending (PAS)	FPAP	MF O	2012 Actual	-	2013 Adjusted	A	TOTAL Physical	Amount
Major Programs/Projects (MPP)	Code		Physical Accomplishment	Amount	Physical Targets	Amount	Targets	Amount
TOTAL Of Which:				10,925		15,235		21,846
II. POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND VULNERABLE	A.III.a			7,878		10,411		16,097
MPP 1 : Conduct of Legislative and GAD Policy Advocacy Activities		MFO 1	 Reviewed 138 bills and other policy documents as to gender-responsiveness 		20	,		
(legislative forum/Orientation, alliancebuilding, review of bills, etc.)			 Organized/conducted 70 top-level legislative and executive policy advocacies 					
		110	 Completed 60% of the formulation of Women Empowerment and Development toward Gender Equality Plan (WEDGE Plan) 		100% completion of WED3E Plan, packaged and launched		WEDGE Plan Regional Orientation	
		100	- Developed and/or integrated GAD on 18 UN/ASEAN/ APEC documents		29		10	
			 Provided 540 information services to researchers, individuals and institutions 		300		400	····
			 Developed and issued or updated and disseminated GAD policies 				00	
MPP 2: Compliance to International/Regional Commitments on Gender and Development			- Developed, implemented and/or co-sponsored :2 international/regional projects and activities such				-3	
			ACWC Consultation Dialogue on January 16-18, 2012 ASEAN Workshop with Male Advocates on November 15-16, 2012					
			- Participated in 18 major conferences meetings (this includes staff attendance to workshops and trainings without government expense)		20		24	

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Princip Anal of Spannish grides) Code Accomplainment Princip Anal of Spannish grides Code Accomplainment Princip Anal Princip				2012 Actual	_	2013 Adjusted		TOTAL 2014	
Advocacy/IEC Campaign		i		Physical Accomplishment	Amount	Physical Targets	Amount	Physical Targets	Amount
cacy materials (radioTV Plugs and printed accy materials (radioTV Plugs and printed ACCY Plugs and printed ACCY Plugs and printed Accy materials (radioTV Plugs and printed Acceptance of a company									
AFO 1 Cognized the right women (ANN) The first of The Poly Campaign to End Volence Caravan on McWir/ANC The Thoughed anciency on the nationwide calabration of and the system and the sy	- Production of GAD Advocacy materials (radio/TV Advocacy materials (radio/TV Plugs and printed materials)	M.	- O1	roduced 26 radio plugs on MCW		6 radio plugs on MCW aired in 8 radio stations in 12 provinces		6 MCW radio plugs produced and aired in major radio stations in 12 provinces	
Prepared 206 photo releases/press atements and disseminated to concerned media outlets [Source based articles and priess releases] [Poycled aborace) and promotional articles and priess releases [Poycled aborace) and priess releases [Poycled aborace) and info carevers to promotional articles and priess releases [Poycled aborace) and info carevers to promotes at a semination on the nationwide celebration of MCO/VAWC from media and info carevers to promotes at a semination of promotes and schools [Poycled aborace) and priess related to 16-Dey [Poycled aborace] and Visional Aginsts Vionen and Co- Organized five (3) activities related to 16-Dey [Poycled and visional selectation] [Poycled and visional adjust vionen and Co- Organized five beloation of furth Women's Dey [Poycled and visional selectation] [Poycled and visional related information caravan in the Province [Poycled and related information materials, printed and distributed 43,323 copies of MCW and [Poycled and distributed 43,323 copies o			χ ' ₁	rovided 85 radio guestings for Tinig ng babaihan, 72 for raother radio and Iv appearances	. - -	72			
Produced advocacy and promotional campaigns on McWVAWC thru media and info caravans to provinces and schools MEO 1 Organized various forums on MCW, Kalababahan lahon es Kahirapan Forum, Early Childhood Care and Development (ECCD Forum), Women for Consultation of 18-Day Campaign to End Violence net Women (VAW) MEO 1 Organized five (5) activities related to 18-Day Campaign and Violence Against Women and Co- organized the celebration of Rural Women and Co- organized the Co- or			is an Fr	Prepared 206 photo releases/press atements ad disseminated to concerned media outlets sue based articles and press releases		0			
dination on the nationwide celebration of national decelebration of lahon as Kahirapan Forum, Early Childhood Care and Development (ECCD Forum, Early Childhood Care and Development (ECCD Forum, Early Childhood Care and Development (ECCD Forum), Women for the law to spearhead the Environment, etc. and conducted in 16-Day Campaign to End Violence (Campaign and Violence Against Women and Coordinated at the national and B provinces in the Corporation of Rural Women's Day (Campaign and Violence Against Women and Coordinated information caravan in the Province of Benguet (Conducted information caravan in the Province Care and 2 schools in Metro Mamile) (Conducted Information materials, materials) (Conducted information materials, materials) (A3.23 copies of MCW and 2 schools in Metro Mamile) (9 - F 22	Provided advocacy and promotional campaigns MCWI/VAWC thru media and info caravans to provinces and schools		3 GAD policy advocacy, 6 provinces & 6 SUCs			
Inst Women (VAW) Organized five (5) activities related to 18-Day Campaign and Violence Against Women and Coorganized the celebration of Rural Women's Day MFC 1 Conducted information caravan in the Province of Benguet Conduct of information caravan in the Province of Benguet Conduct of information caravan in the Province of Benguet Conduct of information caravan in the Province of Benguet Conduct of information caravan in the Province of Benguet Conduct of information caravan in the Province in Metro Manila 11 information materials printed and distributed 45,323 copies of MCW and 43,323 copies of publication publication	 Coordination on the nationwide celebration of National Women's Day/Month (PCW is mandated under the law to spearhead the celebration) 	<u>s</u>		rganized various forums on MCW, Kababaihan from sa Kahirapan Forum, Early Childhood Care and Development (ECCD Forum), Women for nvironment, etc. and conducted MDG Cluster onsultation.		National celebration coordinated at the national and 8 provinces and cities		National celebration coordinated at the national and 8 provinces and offices	
mation Caravan on MCW/VAWC MEO 1 Conducted information caravan in the Province tion caravan in 2 LGUs and 2 schools LGUs and 2 schools In Metro Manita 11 information materials 12 Produced 11 GAD-related information materials, printed and distributed 43,323 copies of MCW and publication publication	- Conduct of 18-Day Campaign to End Violence Against Women (VAW)		200	rganized five (5) activities related to 18-Day ampaign and Violence Against Women and Co- iganized the celebration of Rural Women's Day		5 major activities		7 major activities-campaign to end VAW	
tion and Dissemination of of GAD-Related MFO 1 Produced 11 GAD-related information materials, printed and distributed 43,323 copies of MCW and iaws on women publication 11 information materials 43,323 copies of MCW and publication	- Information Caravan on MCW/VAWC	<u> </u>	9,0	onducted information caravan in the Province f Benguet		Conduct of informa- tion caravan in 2 LGUs and 2 schools in Metro Manila			
Reproductive Health : and	MPP 4: Production and Dissemination of of GAD-Related Tools, Guidelines, Laws on Women and Other Advocacy Materials	2	7 0 1 8 P P	roduced 11 GAD-related information materials, rinted and distributed 43,323 copies of MCW and aws on women		11 information materials 43,323 copies of publication		re-pinting of 6 laws on women, MC 2011-01; JC 2012-01, MC 2011-01; JC 2012-01, Barangay Protection Order Primer, VAW Core Messages MGEC Policy documents. Guide for handling media interviews, 5-7 corporate video, GAD Resource Kit DVbs and printing of new laws the Responsible Patenthood and Reproductive Health . and	

			MPP 6: Delivery of technical assistance on Gender Mainstreaming to national government agencies and LGUs						MPP 5: Conduct of monitoring and evaluation on Magna Carta of Women (MCW) implementation and other	5 Priority Areas of Spending (PAS) Major Programs/Projects (MPP)	
				A.III.b							11 D > D
			MFO 2			<u> </u>		ā	MEO 1 Pr		MEO
		- Conducted 103 validation workshops with NGAs on GAD Focal Point System(GFPS) - Conducted 1 GAD Focal Point Assembly with NGAs	MFO 2. Provided 687 capacity development activities to national government agencies and LGUs and education sector			Prepared assessment Report on the implementation of Magna ⊃arta of Women	Documented/published 4 good practices on gender mainstreaming and MCW implementation	Prepared 7th & 8th CEDAW Report	Prepared GAD Budget Report on all agencies submitted GAD Plans & Budget	Physical Accomplishment	2012 Actual
<u></u>				3,047						Amount	
Database	Establishment of National GAD Resource Poor	3 Capacity development activities for the education sector	217 TA (excludes foreign- funded projects)	17		Development of Gender Mainstreaming Monitoring and Evaluation System (GMMS) for monitoring NGAs' compliance to MCW			100%	Targets	2013 Adjusted
				4,824							Amount
Establishment of learning hubs in LGUs	NGAs/LGUs orientation on the use GRPD	Assembly:	220 TA sessions for national/LGUs	\(\frac{\partial}{4}\)	Conduct of Orientation on GMMS through National GFPS Assembly and regional cluster for regional NGAs for Luzon, Visavas & Mindanao	Assessment/review and enhancement of GAD tools enhancement of GAD tools. Gender Mainstreaming Evaluation Framework GERL Ka Ba Tool			100%	Targets	TOTAL Physical
				5,749							Amount

Prepared by:

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