



Philippine Commission on Women

National machinery for the advancement of women

FY 2012 Budget

Breakdown by Appropriation

REGULAR PROGRAMS

REGULAR PROGRAMS	FY 2011 Appropriations	FY 2012 N E P	Variance	% Increase/ Decrease
P S	18,248	19,142	894	4.90%
M O O E	15,919	22,115	6,196	38.92%
TOTAL-COE	34,167	41,257	7,090	20.75%
C O	2,000	1,030	(970)	(48.50%)
Sub-Total	36,167	42,287	6,120	16.92%
Automatic Appropriation				
RLIP	1,647	1,781	134	8.14%
Sub-Total	1,647	1,781	134	8.14%
TOTAL-REGULAR	<u>37,814</u>	<u>44,068</u>	<u>6,254</u>	<u>16.54%</u>

Breakdown by Appropriation

FAPs – CIDA GREAT WOMEN PROJECT

FAPs	FY 2011 Appropriations	FY 2012 N E P	Variance	% Increase/ Decrease
P S	5,814	5,539	(275)	(4.72%)
M O O E	67,924	53,678	(14,246)	(20.97%)
C O	-	-	-	-
TOTAL- PROJECTS	73,738	59,217	(14,521)	(19.69%)
Grand Total	<u>111,552</u>	<u>103,285</u>	<u>(8,267)</u>	<u>(7.41%)</u>

FY 2012 PCW Budget

SUMMARY OF BUDGET (All Sources)

Regular Appropriations	P42.287M
Automatic Appropriations:	
RLIP	1.781M
FAPs(CIDA Project)	<u>59.217M</u>
TOTAL APPROPRIATIONS	P103.285M

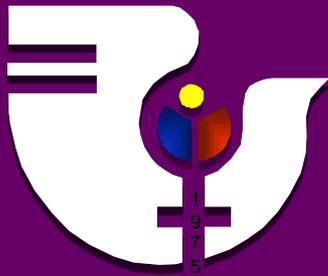
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FY 2012 PCW Budget

COMPARATIVE SUMMARY OF BUDGET (All Sources by Object)

OBJECT OF EXPENDITURES	FY 2011 APPROPRIATIONS	FY 2012 N E P	VARIANCE	% INC./DEC
PS	25,709	26,462	753	2.92%
MOOE	83,841	75,793	(8,050)	(9.60%)
C O	2,000	1,030	(970)	(48.5%)
GRAND TOTAL	<u>111,552</u>	<u>103,285</u>	<u>(8,267)</u>	<u>(7.41%)</u>

THANK YOU!



Office of the President

PHILIPPINE COMMISSION ON WOMEN (PCW)

Philippine machinery for the advancement of women

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