

**UPDATED CY 2016 ANNUAL PROCUREMENT PLAN**

CODE	Program / Activity Project	End User	Mode of Procurement	Schedule for each Procurement Activity											Source of Funds	Estimated Budget Php			Remarks/ Activity (Brief Description of Program/Project)
				Pre Proc Conf	Ads / Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		PS	MOOE	CO	
<b>A. Supplies and Materials</b>																			
A.1.a	PCW Loyalty Necklace & Pendant (35 years)	AFD	Shopping	Target Date: January 2016 Budget estimate includes prize money and supplies											GAA		60,000.00		
A.1.b	PCW Loyalty Ring (20 years)	AFD	Shopping	Target Date: January 2016											GAA		20,000.00		
A.1.c	PCW Loyalty Pin with Moulding Fee (10 & 15 years)	AFD	Shopping	Target Date: January 2016											GAA		6,300.00		
A.1.d	Microsoft SQL 2008 Standard Edition for GIFMIS Server	IRMD	Shopping	Target Date: April 2016											GAA		41,000.00		various IT supplies needed for the the maintenance of PCW's of PCW's information systems
A.1.e	Microsoft SQL 2008 Standard Edition for GIFMIS Server	IRMD	Shopping	Target Date: May 2016											GAA		60,000.00		Requirement for the GIFMIS Server as per Commission on Audit (COA)
A.1.f	Common Office Supplies Available at the Procurement Service	All	Agency to Agency	To be procured through the PS-DBM											GAA		2,513,284.86		Supplies for PCW wide
A.1.g	Common Office Supplies not available at the Procurement Service	All	Shopping	To be procured on quarterly basis											GAA		1,782,051.25		Supplies for PCW wide
A.1.h	Regular office supplies	IRMD	Shopping	Target Date: January-December 2016											GAA		224,000.00		
A.1.i	IT regular supplies	IRMD	Shopping	January - December 2016											GAA		100,000.00		Various IT supplies needed for the the maintenance of PCW's information systems of PCW's
	Regular office supplies														GAA		6,000.00		Budget for regular office supplies
A.1.j	Common Office Supplies Available	WEE	Agency to	To be procured through the PS-DBM											DFTAD		1,267,769.30		

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	at the Procurement Service		Agency																
A.1.k	Common Office Supplies not available at the Procurement Service	WEE	Shopping	To be procured on quarterly basis											DFTAD		827,753.23		
A.1.l	Tokens for VIPs/RPs for Women's Month and 18-day campaign	IRMD		Target Date: February and October 2016											GAA	10,000.00			
A.1.m	18 day campaign supplies and materials Props, stage, décor, Certificates, special papers, wrappers, flowers, frames, ribbons	IACVAWC	Shopping												GAA-IACVAWC		20,000.00		
A.1.n	Common Office Supplies not available at the Procurement Service	PDAD	Shopping	To be procured Fourth Quarter of 2015											GAA		13,000.00		
A.1.o	PCW eco bag (1000 pcs.)	IRMD	Shopping												GAA		45,000.00		
A.1.p	Common Office Supplies not available at the Procurement Service	IACVAWC	Shopping												GAA/IACVAWC		8,000.00		
A.1.q	Common Office Supplies available at the Procurement Services	MED	Agency to Agency	Target Date: January 2016 Budget estimate includes prize money and supplies											GAA		4,396,365.51		
A.1.r	Common Office Supplies not available at the Procurement Services	MED	Shopping	Target Date: January 2016 Ink for HP Printers and Kyocera Toner Cartridge, Ladder, Whiteboard											GAA		80,000.00		

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A.1.s	Common Office Supplies available at the Procurement Services	GWP2	Agency to Agency	To be procured Third to Fourth Quarter of 2016											FA-GAC		300,000.00		for office use
A.1.t	Common Office Supplies not available at the Procurement Services	GWP2	Shopping	To be procured Third to Fourth Quarter of 2016											FA-GAC		250,000.00		for office use
A.1.u	Other Supplies available at the Procurement	GWP2	Agency to Agency	To be procured Third to Fourth Quarter of 2016											FA-GAC		400,000.00		for training/activity use
A.1.w	Other Supplies not available at the Procurement	GWP2	Shopping	To be procured Third to Fourth Quarter of 2016											FA-GAC		300,000.00		for training/activity use
A.1.x	Supplies and Equipment available at DBM Procurement Service (PS) Store, Other Items not Available at PS but Regularly Purchased from Other sources, and Additional Provision for Inflation (10%)	PDAD	NP-Small Value Procurement												GAA		163,367.44		
<b>B. Capital Outlay</b>																			
B.1.a	Conference System	AFD	Shopping	To be procured Third Quarter of 2015											GAA			60,000.00	For Conference Room
B.1.b	Aircon window-type 2.5 HP including installation	AFD	Shopping	To be procured Second Quarter of 2015											GAA			308,000.00	For Supply/ MED/ TSD 2 for AECID 3 for CIDA
B.1.c	Office System	WEE	Shopping	To be procured Fourth Quarter of 2016											DFTAD			452,500.00	

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B.1.d	Laptop Computer	WEE	Shopping	To be procured Fourth Quarter of 2016												DFTAD			490,000.00	
B.1.e	Desktop Computer	WEE	Shopping	To be procured Fourth Quarter of 2016												DFTAD			270,000.00	
B.1.f	Wireless Router	WEE	Shopping	To be procured Fourth Quarter of 2016												DFTAD			26,500.00	
B.1.g	Portable Projector	WEE	Shopping	To be procured Fourth Quarter of 2016												DFTAD			30,000.00	
B.1.h	Mobile Phone	WEE	Shopping	To be procured Fourth Quarter of 2016												DFTAD			50,000.00	
B.1.i	Photocopier	WEE	Shopping	To be procured Fourth Quarter of 2016												DFTAD			58,000.00	
B.1.j	Executive Chairs	MED	Shopping	Target Date: March to August 2016												GAA			835,000.00	
B.1.k	Executive Chairs	MED	Shopping	Target Date: March to August 2016												GAA			40,000.00	
B.1.j	Desktop Computers	MED	Shopping	Target Date: January 2016 Budget Estimates includes prize money and supplies												GAA			40,000.00	

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B.1.k	Public Bidding - Procurement of ICT Equipment/Resources	IRMD	Public Bidding	Target Date: February 2016												GAA			2,622,000.00	With Approval from DBM-MITHI
B.1.l	Procurement of Microsoft Office licenses thru	IRMD		Target Date: February 2016												GAA			521,342.40	
B.1.m	SUV VAN	AFD		Target Date: May to June 2016												GAA			1,300,000.00	
B.1.n	Executive Chairs (8pcs)	MED	Shopping	Target Date: January 2016 Budget estimate includes prize money and supplies												GAA		40,000.00		
B.1.o	Desktop Computers (8pcs)	MED	Shopping	Target Date: January 2016 Budget estimate includes prize money and supplies												GAA		240,000.00		
B.1.p	Vehicle	GWP2	Public Bidding	To be procured Second Quarter of 2016												FA-GAC		1,600,000.00		
B.1.q	Laptop	GWP2	Shopping	To be procured Third Quarter of 2016												FA-GAC		350,000.00		
B.1.r	Scanner	GWP2	Shopping	To be procured Third Quarter of 2016												FA-GAC		60,000.00		
B.1.s	DLP Projector	GWP2	Shopping	To be procured Third Quarter of 2016												FA-GAC		85,000.00		

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B.1.t	Portable Projector	GWP2	Shopping	To be procured Third Quarter of 2016											FA-GAC		65,000.00		
B.1.u	Color Laserjet Printer	GWP2	Shopping	To be procured Second Quarter of 2016											FA-GAC		45,000.00		
B.1.v	DLSR Camera	GWP2	Shopping	To be procured Second Quarter of 2016											FA-GAC		80,000.00		
B.1.w	Printer Color All-in-One	GWP2	Shopping	To be procured Second Quarter of 2016											FA-GAC		70,000.00		
B.1.z	Desktop Computer	GWP2	Shopping	To be procured Third Quarter of 2016											FA-GAC		100,000.00		
<b>C. Printing Services</b>																			
C.1.a	Reprinting of RA 9710 IRR- 1500 copies	IRMD	Shopping	Target Date: April 2016											GAA		42,000.00		
C.1.b	Reprinting of PCW-DILG-DBM-NEDA Joint Memorandum Circular 2013-01 (3000 cps each)	IRMD	Shopping	Target Date: April 2016											GAA		45,000.00		
C.1.c	RA9262: Anti-Violence Against Women and Their	IRMD	Shopping	Target Date: April 2016											GAA		40,000.00		
C.1.d	Reprinting of PCW-NEDA-DBM Joint Circular No.	IRMD	Shopping	Target Date: April 2016											GAA		20,000.00		

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	2012-01 - 1500 copies																				
C.1.e	RA 8353 & 8505: Anti-Rape Law IRR-2000 copies	IRMD	Shopping	Target Date: April 2016												GAA		40,000.00			For the Instructions CD for GMMS to be disseminated to all government agencies
C.1.f	PCW brochure (2000 cps)	IRMD	Shopping	Target Date: August 2016												GAA		20,000.00			
C.1.g	RA 7877: Anti-Sexual Harassment Act of 1995 IRR 2000 copies	IRMD	Shopping	Target Date: April 2016												GAA		40,000.00			
C.1.h	Magna Carta of Women Brochure (English & Tagalog) - 5000 copies	IRMD	Shopping	Target Date: April 2016												GAA		20,000.00			
C.1.i	Magna Carta of Women Brochure (English & Tagalog) - 5000 copies	IRMD	Shopping	Target Date: April 2016												GAA		20,000.00			VAWDocs related IEC materials
C.1.j	<b>18 Day Campaign 2016</b> VAW Flyers Campaign Posters 18 Day Campaign Fan VAW Desk Brochure (popularized version of VAW Hand stickers) Campaign Brief (Brochure) Campaign Tarpaulins Event Backdrop (tarpaulins)	IRMD	Shopping	Target Date: September - November 2016												GAA		200,000.00			
C.1.k	Barangay VAW Desk Handbook (English)	IRMD	Shopping	Target Date: August 2016														45,000.00			
C.1.l	Barangay VAW Desk Handbook (Tagalog)	IRMD	Shopping	Target Date: August 2016														45,000.00			

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C.1.m	No to VAW Flyer (English & Tagalog)	IRMD	Shopping	Target Date: August 2016											GAA		44,000.00		
C.1.o	BPO Primer - 2000 copies	IRMD	Shopping	Target Date: August 2016											GAA		40,000.00		
C.1.p	PCW Eco Bags - 2000 pcs	IRMD	Shopping	Target Date: August 2016											GAA		40,000.00		
C.1.q	PCW Corporate Notebook with calendar	IRMD	Shopping	Target Date: February - June 2016											GSIS Trust Fund		200,000.00		
C.1.r	PCW Calendar	IRMD	Shopping	Target Date: November 2016											GAA		50,000.00		
C.1.s	PCW Folder	IRMD	Shopping	Target Date: September 2016											GAA		30,000.00		
	<i>National Women's Month 2016</i>	IRMD	Shopping	Target Date: February - March 2016											GAA		50,000.00		
	Flyers																		
	Streamers and Backdrop (tarpaulin)																		
	New Publications for Layout and Printing	IRMD	Shopping												GAA				
	Gender Mainstreaming Evaluation Framework			Target Date: February - May 2016													100,000.00		
	Gender-Responsive LGU Tool			Target Date: June - October 2016													100,000.00		
C.1.t	Policy Briefs for the Women's Priority Legislative Agenda (WPLA) for the 17th Congress and Primer on How to be a Gender-responsive Legislator	PDAD	NP-Small Value Procurement												GAA		50,000.00		
<b>D. Utilities</b>																			
D.1.a	Water Supply	AFD	Direct	Not Applicable: To be procured pursuant to Section 50 (c) of the IRR											GAA		600,000.00		PCW wide water supply/



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			Contracting	of R.A. 9184 Resolution No. 03-2011 dated January 28, 2011.															consumption
D.1.b	Electric/power supply	AFD	Direct Contracting	Not Applicable: To be procured pursuant to Section 50 (c) of the IRR of R.A. 9184 Resolution No. 03-2011 dated January 28, 2011.											GAA		2,412,000.00		PCW wide power supply/ consumption
D.1.c	Supply and Delivery of Drinking Water	AFD	Shopping												GAA		48,000.00		PCW wide drinking water supply
<b>E. Communication</b>																			
E.1.a	Establishment of PCW's 4mbps redundant Internet leased line connection	IRMD	shopping	Target Date: First week of January 2016											GAA		360,000.00		
E.1.b	Renewal/rebidding of 4mb Internet Connection	IRMD	shopping	Target Date: First week of April 2016 Second week of May 2016											GAA		300,000.00		
E.1.c	Deliveries and Courier Services	AFD	Shopping												GAA		120,000.00 9,000.00		Delivery and courier requirements of the PCW
E.1.d	Telephone-Mobile	All	Direct Contracting	Not Applicable: To be procured pursuant to Section 50 (c) of the IRR of R.A. 9184 Resolution No. 03-2011 dated January 28, 2011.											GAA		513,050.00		Provision of Mobile phones to PCW officials
E.1.e	Telephone-Landline	All	Direct Contracting	Not Applicable: To be procured pursuant to Section 50 (c) of the IRR of R.A. 9184 Resolution No. 03-2011 dated January 28, 2011.											GAA		600,000.00		PCW wide telephone line
E.1.f	Cable subscription	AFD	Shopping	October 2015-September 30, 2016											GAA		22,320.00		
E.1.g	Load Allowances	IACVAWC	Shopping	To be procured monthly of 2016											GAA		2,000.00		
E.1.h	Two (2) Globe postpaid lines	PDAD	Direct Contracting												GAA		30,000.00		

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<b>F. Rent</b>																				
F.1.a	Photocopying Machine	AFD	Shopping													GAA		300,000.00		Rental of One (1) photocopying machine for PCW
F.1.b	Rental of Storage Space to house documents	AFD	Shopping													GAA		105,000.00		One (1) unit of storage room to house documents
F.1.c	Van Rental for 3rd quarter IACVAWC meeting and Field Visit	IACVAWC	Shopping													GAA-IACVAWC		60,000.00		5 VANS
F.1.d	Van Rental for the Pre-Testing of the Assessment tool for monitoring the Barangay VAW Desk Functionality	IACVAWC	Shopping													GAA-IACVAWC		10,000.00		5 VANS
F.1.e	Van Rental for Assessing the Functionality of VAW Mechanisms (Field Visits and Preparatory meetings)	IACVAWC	Shopping													GAA-IACVAWC		52,200.00		
<b>G. Professional Services</b>																				
G.1.a	GPB Consultants	MED	Shopping	Target Date: March to August 2016											GAA		835,000.00		5 consultants to do review of 2017 GPB and 2015 AR	
G1.b	PO II COS	MED	Shopping	Target Date: January 2016											GAA		332,242.00		To assist in GADtimpala and GAD Budget Compliance	
G.1.c	Editor	MED	Shopping	Target Date: February 2016											GAA		120,000.00		To do editing/styling packaging of the Term-based Repot on the Status of Women (2010-2016)	

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G.1.d	Administrative Assistant for the Digitization of GPBs and ARs from 1992 - 2012	MED	Shopping	Target Date: January to December 2016												GAA		235,000.00		To do the digitization of the GPBs and AR from 1992-2012
G.1.e	Systems Development Consultant for PCW's Knowledge Management System	IRMD	Public Bidding	Target Date: March - August 2016												GAA		1,657,000.00		
G.1.f	Sr. Admin. Asst. 1 / Helpdesk for PCW's Front-line	IRMD	Shopping	Target Date: January - December 2016												GAA		291,334.56		To provide system helpdesk support for the GMMS
G.1.g	Sr. Admin. Asst. 1 / IT Technical Support	IRMD	Shopping	Target Date: January - December 2016												GAA		291,334.56		To provide IT technical support
G.1.h	Information Officer II	IRMD	Shopping	Target Date: January - December 2016												GAA		314,785.68		Training as per approval of To provide frontline information Management, System Administration, Advance Php and Mysql, Java Programming
G.1.i	Project Manager	PMO	Shopping	Target Date: January - June 2016												AECID		492,000.00		
G.1.j	Local Area Coordinator - Aklan Local Area Coordinator - Albay Local Area Coordinator - Surigao Local Area Coordinator - Oriental Mindoro Local Area Coordinator - Iloilo Local Area Coordinator - Sarangani	PMO	Shopping	Target Date: January - April 2016												AECID		124,000.00 124,000.00 124,000.00 124,000.00 124,000.00 124,000.00		
G.1.k	Consultant for the VAW Docs Enhancement	PMO	Shopping	Target Date: March - June 2016												AECID		125,000.00		

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G.1.l	Project Evaluation Consultant	PMO	Shopping	Target Date: September - December 2016												AECID		600,000.00		
G.1.m	Information Systems Researcher I	IRMD	Shopping	Target Date: April - December 2016												GAA		162,942.12		To provide assistance in system
G.1.n	Planning Officer II	ESG-BSO		Target Date: January - December 2016												GAA		319,004.04		
G.1.p	Planning Officer II	ESG-DDMS		Target Date: January - December 2016												GAA		350,000.00		
G.1.q	Administrative Aide VI	ESG-DDMS		Target Date: January - December 2016												GAA		200,000.00		
G.1.r	Administrative Aide VI	ESG-DDMS		Target Date: January - December 2016												GAA		200,000.00		
G.1.s	ISO Certifying Body	ESG-DDMS	Negotiated	Target Date: January - December 2016												GAA		500,000.00		
G.1.t	Planning Officer III	ESG-DDO		Target Date: February - December 2016												GAA		350,000.00		

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G.1.u	Planning Officer III	TSD	Shopping	Target Date: January - December 2016											GAA		319,004.40		
G.1.v	Senior Administrative Assistant I	TSD	Shopping	Target Date: January - December 2016											GAA		274,771.20		
G.1.w	Administrative Aide VI	AFD	Shopping	Target Date: January - December 2016											GAA		110,415.82		
G.1.x	Administrative Aide VI	AFD	Shopping	Target Date: January - December 2016											GAA		110,415.82		
G.1.y	Administrative Aide VI	AFD	Shopping	Target Date: January - December 2016											GAA		110,416.16		
G.1.z	Administrative Asistant III	AFD	Shopping	Target Date: January - December 2016											GAA		137,162.08		
G.2.a	Administrative Aide VI	AFD	Shopping	Target Date: January - December 2016											GAA		93,429.60		
G.2.b	Administrative Asistant II	AFD	Shopping	Target Date: January - December 2016											GAA		124,591.84		
G.2.c	Administrative Asistant II	PMO	Shopping	Target Date: January - December 2016											GAA		127,591.20		
G.2.d	Administrative Aide IV	PMO	Shopping	Target Date: January - December 2016											CIDA		143,320.09		

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G.2.e	Planning Officer IV	PMO	Shopping	Target Date: January - December 2016												CIDA		511,824.00		
G.2.f	Planning Officer IV	PMO	Shopping	Target Date: January - December 2016												CIDA		511,824.00		
G.2.g	Planning Officer III	PMO	Shopping	Target Date: January - December 2016												CIDA		376,212.00		
G.2.h	Planning Officer III	PMO	Shopping	Target Date: January - December 2016												CIDA		376,212.00		
G.2.i	Planning Officer III	PMO	Shopping	Target Date: January - December 2016												CIDA		376,212.00		
G.2.j	Administrative Officer V	PMO	Shopping	Target Date: January - December 2016												CIDA		401,861.28		
G.2.k	Finance Officer V	PMO	Shopping	Target Date: January - December 2016												CIDA		401,861.28		
G.2.l	Planning Officer II	PMO	Shopping	Target Date: January - December 2016												CIDA		319,004.04		
G.2.m	Hiring of Events Manager/Stage Designer for the 2016 Women's Month Celebration	IRMD	Shopping	Target Date: January 2016												GAA		200,000.00		
G.2.n	Performance Measurement Framework Review and Iteration (1 Technical Assis-	Great 2	Negotiated Procurement	May 12-14, 2016												Great 2		36,000.00		

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	tant and 1 documenter)																			
G.2.o	Tela Serye... Ngayon, Design Product and Business Skills Training Workshop (1 Documenter and 4 Resource Persons)	Great 2	Negotiated Procurement	May 28-29, 2016												Great 2		21,500.00		
G.2.p	Service Provider for the Development of WEE Project Branding and Advocacy Materials	Great 2	Negotiated Procurement	June 1-20, 2016												Great 2		49,000.00		
G.2.q	Consultant for the Design and Establishment of the Great Women Exhibit Area in the APEC Women in the Economy Forum 2015	Great 2	Negotiated Procurement	September 15-18, 2016												Great 2		435,000.00		
G.2.r	Trainings for Enablers on Gender Responsive Value Chain Analysis and Greening the Business (Facilitator)	Great 2	Negotiated Procurement	October - December, 2016												Great 2		390,000.00		
G.2.s	Training for Enablers on Gender Responsive Value Chain Analysis and Greening the Business (Resource Person)	Great 2	Limited Source Bidding	October - December, 2016												Great 2		375,000.00		
G.2.r	Training for Enablers on Gender Responsive Value Chain Analysis and Greening the Business (Documenters)	Great 2	Limited Source Bidding	October - December, 2016												Great 2		100,000.00		
G.2.t	Consultant for the Great Women Project 2 Management Guides	Great 2	Negotiated Procurement	October - December, 2016												Great 2		200,000.00		
G.2.u	Consultant for the Development of a Resource Guide for the GREAT WOMEN	Great 2	Negotiated Procurement	October - December, 2016												Great 2		350,000.00		

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	Platform																			
G.2.v	Project Managing Konsultant	Great 2	Limited Source Bidding	October - December, 2016												Great 2		246,000.00		
G.2.w	Hiring of Events Manager/Stage Designer for the 2016 18-day Campaign to End VAW	IRMD	Shopping	Target Date: October 2016												GAA		200,000.00		To provide assistance in system development
G.2.x	VAW Desks Functionality Assessment (Pre-Test) Documenter	IACVAWC	Limited Source Bidding	September 26-28, 2016												IACVAWC		15,000.00		
G.2.z	VAW Desks Functionality Assessment (Pre-Test) Research Facilitator	IACVAWC	Limited Source Bidding	September 26-28, 2016												IACVAWC		50,000.00		
G.3.a	VAW Desks Functionality Assessment (Pre-Test) FGD Documenters	IACVAWC	Limited Source Bidding	September 26-28, 2016												IACVAWC		28,000.00		
G.3.b	National IACVAWC and RCAT-VAWC Joint Evaluation and Planning Workshop	IACVAWC	Limited Source Bidding	October 6-8, 2016												IACVAWC		12,000.00		
G.3.c	Development of IACVAWC ADVOCOM Plan for 2016	IACVAWC	Limited Source Bidding	November 5-6, 2016												IACVAWC		50,000.00		
G.3.d	Barangay Congress Documenter and for NCR VAW Desk Officer's Congress on VAWC	IACVAWC	Limited Source Bidding	December 2, 2015												IACVAWC		4,000.00		



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G.3.e	Contract of Service Planning Officer II	BSO		September - December, 2016												GAA		106,335.00		
G.3.f	Planning Officer III	TSD		October - December, 2016												GAA		100,520.00		
G.3.g	Planning Officer III	WEE PROJECT		July-December 2016														200,950.00		
G.3.h	Administrative Officer II	WEE PROJECT		October - December 2016														59,500.00		
G.3.i	Administrative Assistant II	WEE PROJECT		July - December 2016														95,700.00		
G.3.j	Administrative Aide IV	WEE PROJECT		October - December 2016														35,850.00		
G.3.k	Overall Documenter for the Pilot-testing of the assessment tool for monitoring the Functionality of the Barangay VAW in Cabanatuan, Cebu, and Davao City	IACVAWC	Limited Source Bidding													GAA-IACVAWC		40,000.00		
G.3.l	Documenter for the NCR VAW Desk Officer's Congress on VAWC	IACVAWC	Limited Source Bidding													GAA-IACVAWC		6,000.00		

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G.3.m	Contracting of Advocacy video material for the 18 day campaign	IACVAWC	Limited Source Bidding													GAA-IACVAWC		250,000.00		
G.3.n	Consultant for the Development of the Advocom Plan	IACVAWC	Limited Source Bidding													GAA-IACVAWC		50,000.00		
G.3.o	Documenter for the Development of the Advocacy and Communication Plan	IACVAWC	Limited Source Bidding													GAA-IACVAWC		6,000.00		
G.3.p	Overall Documenter for the Pre-testing of the assessment tool for monitoring the functionality of the Barangay VAW Desks	IACVAWC	Limited Source Bidding													GAA-IACVAWC		15,000.00		
G.3.o	Research Facilitator for the Pre-Testing of the assessment tool for monitoring the functionality of the Barangay VAW Desk	IACVAWC	Limited Source Bidding													GAA-IACVAWC		50,000.00		
G.3.p	Documenter for the National IACVAWC and RCAT-VAWC Joint Evaluation and Planning workshop	IACVAWC	Limited Source Bidding													GAA-IACVAWC		12,000.00		
G.3.q	Style Editor and lay-out artist for PCW	IRMD	Shopping	Target Date: January - December 2016												GAA		426,088.08		

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G.3.r	GPB External Reviewers	MED	Bidding	Target Date: February to July 2016												GAA		501,000.00		3 consultants to do review of 2017 GPB and 2015 AR
G.3.s	GPB In-house Reviewers	MED	Bidding	Target Date: March to December 2016												GAA		719,279.58		3 COS to do review of 2016 and 2017 GPB and 2014 and 2015 AR.
G.3.t	PO II COS	MED	Bidding	Target Date: April to December 2016												GAA		220,768.98		To assist in maintaining and monitoring the GAD PB and GAD Review through the GMMS
G.3.u	Editor	MED	Bidding	Target Date: February 2016												GAA		480,000.00		To do editing/styling packaging of the Term-based Report on the Status of Women (2010-2016)
G.3.v	Administrative Assistant for the Digitization of GPBs and Ars from 1992-2012	MED	Bidding	Target Date: January to December 2016												GAA		235,000.00		To do the digitization of the GPBs and AR from 1992-2012
G.3.w	Consultant/Contractor for Event Management on Market Match Forum for Metro Manila	GWP2														GAC		495,000.00		Organization and conduct of GREAT Women Market Match Forum
G.3.x	Consultant for the Development of a Resource Guide on Product Design and Development	GWP2		May - July 2016												GAC		300,000.00		Resource Guide on Product Design and Development for WMEs and SMEs of GREAT Women Project 2
G.3.y	Consultant for the Development of Communications Plan	GWP2		May - July 2016												GAC		300,000.00		Development of Communications Plan for GREAT Women Project 2

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G.3.z	Consultant for the Development of a Manual for the Conduct of Green and Gender Responsive Value Chain Analysis (GGRVCA) Training	GWP2		May - August 2016												GAC		200,000.00		Development of a manual for the conduct of Green and Gender Responsive Value Chain Analysis (GGRVCA) Training for the enablers
G.4.a	Consultant for Event Management for the Regional Market Match Forum - Visayas Group	GWP2		June - August 2016												GAC		465,000.00		Organization and conduct of GREAT Women Market Match Forum for the Visayas SMEs and WMEs for the Visayas Region
G.4.b	Consultant for Event Management for the Regional Market Match Forum - Mindanao Group	GWP2		August - October 2016												GAC		465,000.00		Organization and conduct of GREAT Women Market Match Forum for the Visayas SMEs and WMEs for the Visayas Region
G.4.c	Consultant/Contractor for Research Team on Baseline Research on IP textiles in the Philippines	GWP2		August - October 2016												GAC		465,000.00		Conduct of research on baseline study on indigeneus pleople textiles in the Philippines
G.4.d	Consultant/Contractor for Research Team on Baseline Research of WMEs	GWP2		June - December 2016												GAC		450,000.00		Conduct of research on baseline study of WMEs engaged in the priority clusters
G.4.e	Consultant/Contractor for the Research Study on WE Dashborad	GWP2		June - August 2016												GAC		300,000.00		Conduct of Research Study on WE dashboard indicators
G.4.f	Consultant for the Development of an ICT Platfrom	GWP2		November - December 2015												GAC		300,000.00		Development of an ICT platform linking the WMEs to global market through the market enablers
G.4.g	Resource Person (2 sessions)	GWP2		July - October 2016												GAC		48,000.00		Training of WMEs/SMEs with private sector and agency partners

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G.4.h	Resource Person/Facilitator (3 Batches)	GWP2		June - October 2016												GAC		90,000.00		Conduct of Learning Sessions on Design Direction for SMEs and WMEs
G.4.i	Resource Person/Facilitator (3 Batches)	GWP2		July - November 2016												GAC		90,000.00		Conduct of Learning Sessions on Laws and Compliance for SMEs and WMEs
G.4.j	Consultant/Contractor for Research Team on Valid	GWP2		July - December 2016												GAC		360,000.00		
G.4.k	Monitoring and Evaluation Consultant	GWP2		July-October 2016												GAC		60,000.00		
G.4.l	Consultant for Communications Plan and Knowledge Management	GWP2		July-October 2016												GAC		450,000.00		Conceptualization and development of IEC materials
G.4.m	Project Officer for Private Sector	GWP2		July-October 2016												GAC		210,000.00		Project Officer to be assigned to the private sector
G.4.n	Consultant for Annual Audit of GWP2	GWP2		July-October 2016												GAC		150,000.00		Annual audit conducted by an external auditor or the third party
G.4.o	Consultant for Development of Project Management Guides a) Administrative and Financial Guide b) Project's Operations Manual	GWP2 GWP2 GWP2		July-October 2016 July-October 2016												GAC GAC		200,000.00 300,000.00		
G.4.p	<b>CONSULTANCIES:</b> Style Editor and Lay-out Artist for GMEF Guidebook	IRMD	Limited Source Bidding	February 1-29, 2016												GAA		80,000.00		
G.4.q	Events Management & Documentation for the Conduct of Knowledge & Product Fair	AECID	Limited Source Bidding	February 1 - March 15, 2016												PCW-AECID Project		400,000.00		

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G.4.r	Shadow Play Artist / Performers	AECID	Limited Source Bidding	March 1-31, 2016												PCW-AECID Project		270,000.00		
G.4.s	Technical Assistant for Knowledge Management & Knowledge and Product Fair	AECID	Limited Source Bidding	February 1 - May 15, 2016												PCW-AECID Project		124,000.00		
G.4.t	Events Management and Stage Design for 2016 National Women's Month Celebration	AECID	Limited Source Bidding	February - March 2016												GAA			200,000.00	
G.4.u	Development of Competency Assessment Tool on M&E for PCW Staff	AECID	Limited Source Bidding	February - March 2016												PCW-AECID Project			110,500.00	
G.4.v	Preparation of the State of Filipino Women Report 2015	MED	Limited Source Bidding	February 10 - May 20, 2016												GAA			480,000.00	
G.4.w	Events Management of GREAT Women Forum	GREAT	Limited Source Bidding	February - March 2016												Global Affairs Canada			495,000.00	
G.4.Y	Development of Knowledge Management Information System	IRMD	Public Bidding	April - October 2016												GAA			1,600,000.00	
G.5.a	Consultant IACVAWC Secretariat	ESG	Limited Source Bidding	March - December 2016												GAA			426,000.00	
G.5.b	Development Resource Guide for the GREAT Women Project	GREAT	Limited Source Bidding	March - June 2016												Global Affairs Canada		300,000.00		
G.5.c	Production of GMMS Instructional Videos	IRMD	Limited Source Bidding	April - June 2016												GAA		200,000.00		
G.5.d	Development of a Manual for the Conduct of Green Procurement	GREAT	Limited Source Bidding	May - June 2016												Global Affairs		200,000.00		

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	and Gender Responsive Value Chain Analysis Training		Bidding													Canada				
G.5.e	Translation of PCW-AECID End-of-project Report from English to Spanish	AECID	Limited Source Bidding	May 1-31, 2016												PCW-AECID Project		200,000.00		
G.5.f	Consultant for the Development of a Resource Guide on Product Design and Development	GREAT	Limited Source Bidding	May - July 2016												Global Affairs Canada		300,000.00		
G.5.g	Consultant for the Development of Communication Plan	GREAT	Limited Source Bidding	June - August 2016												Global Affairs Canada		300,000.00		
G.5.h	Consultant for Event Management for the Regional Market Match Forum - Visayas Group	GREAT	Limited Source Bidding	June - August 2016												Global Affairs Canada		465,000.00		
G.5.i	Annual Audit of the PCW-Canada: Supporting Women's Economic Empowerment Project in the Philippines (GREAT Women Project 2)	GREAT	Limited Source Bidding	June - July 2016												Global Affairs Canada		150,000.00		
G.5.j	Consultant for the development of GWP Project Management and Administrative and Financial Guide	GREAT	Limited Source Bidding	July - August 2016												Global Affairs Canada		200,000.00		

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G.5.k	Consultant for Event Management for the Regional Market Match Forum - Mindanao Group	GREAT	Limited Source Bidding	August - October 2016												Global Affairs Canada		465,000.00		
G.5.l	Consultant/Contractor for Research Team on Baseline Research on IP textiles in the Philippines	GREAT	Limited Source Bidding	August - October 2016												Global Affairs Canada		465,000.00		
G.5.m	Consultant for Research Team on Baseline Research for WMEs		Limited Source Bidding	June - December 2016												Global Affairs Canada		450,000.00		
G.5.n	Consultant/Contractor for the Research Study on WE Dashborad		Limited Source Bidding	June - August 2016												Global Affairs Canada		300,000.00		
G.5.o	Consultant for the Development of an ICT Platform		Limited Source Bidding	November - December 2016												Global Affairs Canada		300,000.00		
G.5.p	Resource Person (2 sessions) Training of WMEs/SMEs with private sector and agency partners		Limited Source Bidding	July - October 2016												Global Affairs Canada		48,000.00		
G.5.q	Resource Person/Facilitator (3 Batches) Conduct of Learning Sessions on Design Direction for SMEs and WMEs		Limited Source Bidding	June - October 2016												Global Affairs Canada		90,000.00		
G.5.r	Resource Person/Facilitator (3 Batches) Conduct of Learning Sessions on Design Direction for SMEs and WMEs		Limited Source Bidding	July - November 2016												Global Affairs Canada		90,000.00		
G.5.s	One (1) Planning Officer II One (1) Planning Officer III	PDAD PDAD														GAA GAA		319,004.04 401,860.00		Php 26,583.67 x 12 months Php 33,488.40 x 12 months
G.5.t	Resource person	AFD		July 27-29, 2016												GAA		60,000.00		



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<b>H. Programs/Activities</b>																			
H.1.a	Implementation and Operationalization of the National GAD Resource Program (NGRP): development of additional and updating of existing case materials for each sector	TSD	Shopping	January - March 2016											GAA		150,000.00		5 sectoral based cases and learning materials updated/enhanced for use in sectoral training packages developed
H.1.b	Review and customization of GAD training modules and tools for sector based offerings	TSD	Shopping	March - June 2016											GAA		350,000.00		Customized modules on GST+++, GPB, GA, GM for 3 sectors developed
H.1.c	Development of TA packages/modules per cluster or sectoral issues	TSD	Shopping	April - July 2016											GAA		250,000.00		TA packages for 2 sectors developed by June 2015
H.1.d	Implementation of TA packages (sector-based PCW course offerings/ training programs/TA packages)	TSD	Shopping	August, September, October											GAA		250,000.00		Three sectoral training sessions conducted by December 2015
H.1.e	Development of web based training sessions/offering for NGAs and LGUs	TSD	Shopping	January - December 2016											GAA		100,000.00		2 basic GAD training modules offered in the web based sessions
H.1.f	Capacity Development and Certification of GR Pool:  - Pooling of the fourth and fifth batches of GR Pool members  - Conduct of levelling session and updating capacities of GR Pool members  - Conduct of Cap Dev and certification of 4th and 5th batches of GR Pool	TSD	Shopping	January - June 2016  February and June 2016  August 2016											GAA		400,000.00  300,000.00		20-25 GR pool members each for batches 4 and 5  Levelling and learning session for 4th and 5th batches of the GAD Resource Pool conducted by February  1 Capacity development activities/peer learning

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	members  - Conduct of GR Pool Assembly cum capacity development session on providing sector based TA			August 2016															300,000.00		sessions conducted for Batches 4&5 GR Pool members by October 2015  1 GR pool assembly and capacity development/peer learning session conducted by August 2015
H.1.g	Profiling of institution based partners/members of the GR Pool:  - Conduct of preparatory meetings to define process for the selection and certification of institutional GR pool partners;  - Conduct of GR Pool institutional partner assembly cum levelling session	TSD	Shopping	January - April 2016  May 2016													GAA  GAA		250,000.00		3 meetings conducted; selection process for institutional partners adopted; at least 5-10 institutional partners identified for membership in GR pool;  1 GR Pool Institutional Partners forum/levelling session conducted.
H.1.h	Conduct of annual GAD budget forum	TSD	Agency to Agency	November 2016													GAA		80,000.00		2 GAD Budget Fora - NGAs (COs only) - GOCCs
H.1.i	Implementation and operationalization of the LGRP: Signing of partnership agreements with select DILG regional offices especially on the provision of TA and monitoring of LGU efforts on GM	TSD	Shopping	March - December 2016													GAA		300,000.00		Partnership with at least 5 DILG regional offices forged by December 2015
H.1.j	Identification of additional LGU learning hub: Profiling of and	TSD	Shopping	April - December 2016													GAA		300,000.00		At least 5 LGU learning hubs identified with signed

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	consultations with LGUs as possible LLH;  Conduct of national LLH forum			July 2016																MOU or partnership agreement by December 2015  LLH forum with at least 20 provinces participating conducted by July 2015
H.1.k	Conduct of second Regional GAD Council Summit to update RGADCs of the developments in localizing MCW and sustain convergence at the regional level	TSD	Shopping	June 2016												GAA		300,000.00		1 RGADC Summit conducted June 2015
H.1.l	Review and provision of inputs , position papers or policy briefs on bills included in the WPLA or outside WPLA to integrate GAD Concern	PDAD	Shopping	January-December 2016												GAA		473,000.00		
H.1.m	Participation in Committee hearing/ TWG meetings/ other activities in both HOR & Senate	PDAD	Shopping	January-December 2016												GAA		14,400.00		
H.1.n	One-on-One lobbying	PDAD	Shopping	January-December 2016												GAA		50,000.00		
H.1.o	Conduct of consultation/meetings with legislators,CSO,Stakeholders and other partners on WLA	PDAD	Shopping	January-December 2016												GAA		250,000.00		
	Participation and attendance to legislative	PDAD	Shopping	January-December 2016												GAA		6,000.00		

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H.1.p	related meetings/consultations																			
H.1.q	Development of GAD policies and guidelines, provision of inputs to policies and guidelines	PDAD	Shopping	January-December 2016												GAA		83,000.00		
H.1.r	Participation and attendance to meeting/consultation/workshops and other related activities	PDAD	Shopping	January-December 2016												GAA		12,000.00		
H.1.s	Participation in the Multi-Stakeholder Policy consultation on GAD/ other PCW-AECID related, Review of GAD Codes of AECID partner LGU	PDAD	Shopping	January-December 2016												GAA		50,000.00		
H.1.t	Preparation/provision of technical inputs to antional, regional and international documents	PDAD	Shopping	January-December 2016												GAA		24,000.00		
H.1.u	Review of national and sectoral plans as to gender responsiveness	PDAD	Shopping	Target Date: January to December 2016												GAA		15,000.00		
H.1.v	Participation in meetings and workshops on nations and regional plans	PDAD	Shopping	Target Date: January to December 2016												GAA		100,000.00		

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H.1.w	Provision of inputs to GAD monitoring reports	PDAD	Shopping	Target Date: January to December 2016												GAA		12,000.00		
H.1.x	Responding to TA requests related to GAD policies	PDAD	Shopping	Target Date: January to December 2016												GAA		54,000.00		
H.1.y	Establishment/strengthening of GAD mechanism	PDAD	Shopping	Target Date: January to December 2016												GAA		50,000.00		
H.1.z	Orientation with GPB reviewers	MED	Shopping	Target Date: Febuary 2016 Budget for meals												GAA		4,000.00		
H.2.a	Conduct of Validation: Workshop on the Term-Base Report on the Status of Women	MED	Shopping	Target Date: January to February 2016 Budget for meals												GAA		40,000.00		
H.2.b	Conduct of VAWDocS Monitoring to Pilot LGU: Aklan, Albay, Iloilo, Sarangani	IRMD	Shopping	Target date: March - May 2016												GAA		48,000.00		
H.2.c	Women's Month Celebration 2016 Activities	IRMD	Shopping	Target date: March 08, 2016												GAA		300,000.00		Budget for meals for GIFMIS meetings and user trainings
H.2.d	18-day Campaign 2016 Activities	IRMD	Shopping	Target date: November 25, 2016												GAA/IACVAWC		300,000.00		Budget for meals for ARMIS meetings and user trainings
H.2.e	Conduct of GMMS Users' Training	IRMD	Shopping	Target date: September - December 2016												GAA		50,000.00		Budget for meals for PMGov meetings and user trainings

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				Pre Proc Conf	Ads / Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	PS		MOOE	CO		
H.2.f	KM Planning Workshop/Training	IRMD	Shopping	Target date: March - October 2016												GAA		225,000.00		Basic ICT training includes PC troubleshooting, use google apps
H.2.g	Competency Enhancement on M&E	PMO	Shopping	Target date: February = April 2016												AECID		300,000.00		
H.2.h	Development and Installation of MIS	PMO	Shopping	Target date: March - April 2016												AECID		81,200.00		
H.2.i	Validation Workshop on Competency Standards and Assesment Tools for M&E	PMO	Shopping	Target date: March - May 2016												AECID		132,300.00		
H.2.j	MCW Baseline and 3-year report and GM assessment of NGA's performance including select LGUs prepared and ready for publication	PMO	Shopping	Target date: March - May 2016												AECID		308,500.00		
H.2.k	Workshop for the Development of PCW KM Framework and Action Plan	PMO	Shopping	Target date: January - March 2016												AECID		213,500.00		
H.2.l	Development of Guide to Young Women's Leadership	PMO	Shopping													AECID		190,000.00		
H.2.m	Development of PCW-AECID Project Report	PMO	Shopping	Target Date: July - December 2016												AECID		300,000.00		
H.2.n	Enrollment in Spanish Class	PMO	Shopping	Target date: January - February 2016												AECID		63,300.00		

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				Pre Proc Conf	Ads / Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	PS		MOOE	CO		
H.2.o	Development of the PCW Communication Strategy and Plan-Planning Workshop	PMO	Shopping	Target date: February-April 2016												AECID		250,000.00		
H.2.P	Social Marketing and Mobilization for MCW	PMO	Public Bidding	Target Date: March-August 2016												AECID		750,000.00		
H.2.q	Survey on effectiveness and efficiency of PCW management	PMO	Shopping	Target Date : January - February 2016												AECID		150,000.00		
H.2.r	Consultation Workshop on GAD Policy	PMO	Public Bidding	Target Date : April - July 2016												AECID		500,000.00		
H.2.s	Conduct of Knowledge and Product fair with Convergence Forum	PMO	Shopping	Target Date : January - May 2016												AECID		480,000.00		
H.2.t	Project Steering Committee Meeting	PMO	Shopping	Target Date : February, May, September 2016												AECID		40,000.00		
H.2.u	Meeting with LACs	PMO	Shopping	Target Date : January and April 2016												AECID		32,000.00		
H.2.v	PCW Teambuilding	AFD	Shopping	Target Date : April, May 2016												GAA		420,750.00		
H.2.w.	Wellness Activities	AFD	Shopping	Target date: July 2016												GAA		33,000.00		

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				Pre Proc Conf	Ads / Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	PS		MOOE	CO		
H.2.x	Sportsfest and Family Day	AFD	Shopping	Target date: September 2016												GAA		213,950.00		
H.2.y	Gender Sensitivity Training for Newly Hires	AFD	Shopping	Target date: September 2016												GAA		25,000.00		
H.2.z	ISO Training	AFD	Shopping	Target date: January 2016												GAA		359,000.00		
H.3.a	18-day Campaign 2016 Activities	IRMD	Shopping	Target date: November 25, 2016												GAA/IACVAWC		300,000.00		
H.3.b	Maintenance of a Databank on Gender and Development (supplies and materials)	IRMD	Shopping	Target date: January - December 2016												GAA		55,000.00		
H.3.c	Conduct of Media and Gender Equality Committee Activities	IRMD	Shopping	Target date: January - December 2016												GAA		50,000.00		
H.3.d	KICK-OFF ACTIVITY - "Assembly of Anti-VAW	IRMD	Shopping	Target date: November 25, 2016												GAA/IACVAWC Sponsorship		614,000.00 560,000.00		
H.3.e	Promoting Safe Cities: A Forum with Male Advocates Against Violence Anywhere"	IRMD	Shopping	Target date: December 1, 2016												GAA/IACVAWC		155,000.00		
H.3.f	Barangay Vaw Desk Seminar	IRMD	Shopping	Target date: December 2, 2016												GAA/IACVAWC		535,000.00		
H.3.g	Production of Lupang Hinirang All Women Cast	PMO Project	Shopping	Target date: December 8-10, 2016												GSIS Trust Fund		100,000.00		



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				Pre Proc Conf	Ads / Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	PS		MOOE	CO		
H.3.h	Performance Measurement Framework Review and Iteration	WEE Project	Shopping	May 12-14, 2016												DFATD		327,336.00		
H.3.i	Conduct of PTRI's Tela Serye... Ngayon. Design Product and Business Skills Training	WEE Project	Shopping	May 28-29, 2016												DFATD		84,000.00		
H.3.j	Conduct of Regular Meeting of National Convergence Group	WEE	Shopping	May - December 2016												DFATD		200,000.00		
H.3.k	Conduct of Project Steering Committee Meeting and Supporting WEE in the Philippines Project Launch	WEE	Shopping	June 2016												DFATD		201,000.00		
H.3.l	Conduct of Project Steering Committee Meeting	WEE	Shopping	November - December 2016												DFATD		100,000.00		
H.3.m	Conduct of Orientation of Regional Partners on Supporting WEE in the Philippines  Luzon Group VisMin Group	WEE WEE	Shopping Shopping	July 30-31, 2016 August 7, 2016														153,250.00 223,100.00		
H.3.n	Conduct of WEE PMO Planning Workshop	WEE	Shopping	August 12-13, 2016														26,500.00		
H.3.o	Training for Enablers of Gender Responsive Value Chain Analysis (GRVCA)																			

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				Pre Proc Conf	Ads / Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	PS		MOOE	CO		
	Batch 1 - Metro Manila	WEE	Negotiated Procurement	October 26-30, 2016												DFATD		1,185,000.00		
	Batch 2 - Baguio	WEE	Negotiated Procurement	November 9-13, 2016												DFATD		1,029,600.00		
	Batch 3 - Cebu	WEE	Shopping	November 23-27, 2016												DFATD		930,000.00		
	Batch 4 - Davao	WEE	Shopping	December 7-11, 2016												DFATD		930,000.00		
	Batch 5 - Zamboanga	WEE	Shopping	December 14-18, 2016												DFATD		552,000.00		
H.3.p	GO-NGO Consultation Workshop on VAWC	IACVAWC	Shopping													GAA-IACVAWC		500,000.00		
H.3.q	Assesing the Functionality of VAW Mechanism(Field Visits and Preparatory meetings)	IACVAWC	Shopping													GAA-IACVAWC		200,000.00		
H.3.r	National IACVAWC and RCAT-VAWC Joint Evaluation and Planning Workshop on VAWC	IACVAWC	Shopping													GAA-IACVAWC		500,000.00		
H.3.s	Pre-Testing of the assessment tool for monitoring functionality of the Barangay VAW Desks	IACVAWC	Shopping													GAA-IACVAWC		23,000.00		
H.3.t	Pilot-testing of the assessment tool for monitoring the functionality of the Barangay VAW Desks	IACVAWC	Shopping													GAA-IACVAWC		100,000.00		
H.3.w	Development of the IACVAWC ADVOCOM Plan	IACVAWC	Shopping													GAA-IACVAWC		130,000.00		
H.3.x	3rd quartre IACVAWC meeting with Field Visit in Region 3	IACVAWC	Shopping													GAA-IACVAWC		200,000.00		

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				Pre Proc Conf	Ads / Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	PS		MOOE	CO		
H.3.y	Field visit and 4th quarter IACVAWC meeting in Bicol	IACVAWC	Shopping													GAA-IACVAWC		200,000.00		
H.3.z	Committee meetings	IACVAWC	Shopping													GAA-IACVAWC		25,000.00		5 committee meetings
H.4.a	NCR VAW Desk Officer's Congress on VAWC	IACVAWC	Shopping													GAA-IACVAWC		477,900.00		
H.4.b	Meals for the 18 day campaign to End VAW	IACVAWC	Shopping													GAA-IACVAWC		50,000.00		
H.4.c	Forum on Promoting Safe Communities: A Forum with Men Avocates Against Violence Everywhere	IACVAWC	Shopping													GAA-IACVAWC		155,000.00		
H.4.o	Monitoring Visits to Implementing Agencies and/or Women Program Beneficiaries at the local level	MED	Shopping	Target Date: January to December 2016 Budget for meals												GAA		110,000.00		
H.4.p	Mid-Year Planning Assessment	DDMS	Shopping	Target Date: July 2016												GAA		100,000.00		
H.4.q	Year-End Planning Assessment	DDMS	Shopping	Target Date: December 2016												GAA		500,000.00		
H.4.r	Performance Management Group	DDMS	Shopping	Target Date: January, March, May, July, September, November 2016												GAA		15,000.00		

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				Pre Proc Conf	Ads / Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	PS		MOOE	CO		
H.4.s	Performance Management Group	DDMS	Shopping	Target Date: January, March, May, July, September, November 2016												GAA		15,000.00		
H.4.t	Mancom Meetings	EDO	Shopping	Target Date: January - December 2016												GAA		54,000.00		
H.4.u	Mancom Teambuilding	EDO	Shopping	Target Date: March - September 2016												GAA		49,500.00		
H.4.v	Courtesy Visits/Bilateral Meetings	EDO	Shopping	Target Date: January - December 2016												GAA		144,000.00		
H.4.w	Courtesy Visits/Bilateral Meetings	EDO	Shopping	Target Date: January - December 2016												GAA		144,000.00		
H.4.x	Executive Support Group Trainings	EDO	Shopping	Target Date: March, June, September, December 2016												GAA		91,200.00		
H.4.y	TCM Meetings	EDO	Shopping	Target Date: January - December 2016												GAA		54,000.00		
H.4.z	Tokens/Representative for Extraordinary and Miscellaneous Expenses for Partners, Resource Persons, Guests	EDO	Shopping	Target Date: January - December 2016												GAA		110,000.00		
H.5.a	Cost to implement/coordinate APEC AND ASEAN Commitments	EDO	Shopping	Target Date: January - December 2016												GAA		18,000.00		

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				Pre Proc Conf	Ads / Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	PS		MOOE	CO		
H.5.b	Hosting of ODAGAD Meetings	EDO	Shopping	Target Date: April - September 2016												GAA		16,000.00		
H.5.c	Hosting of ODAGAD Meetings	EDO	Shopping	Target Date: April - September 2016												GAA		16,000.00		
H.5.d	Orientation with GPB reviewers	MED	Shopping	Target Date: February 2016 Budget for meals												GAA		4,000.00		To orient newly-hired reviewers on the review of GPBs and GAD Ars
H.5.e	Conduct of Validation: Workshop on the Term-Base Report on the Status of Women	MED	Shopping	Target Date: January to February 2016 Budget for meals												GAA		40,000.00		
H.5.f	Monitoring Visits to Implementing Agencies and/or Women Program Beneficiaries at the local level	MED	Shopping	Target Date: January to December 2016 Budget for meals												GAA		110,000.00		
H.5.g	Conduct of Market Encounter for Fresh Produce Products with Legend Villas	GWP2	Shopping	June 2016												FA-GAC		45,000.00		
H.5.h	Rountable Discussion with SMEs on textiles and weavers	GWP2	Shopping	June - July 2016												FA-GAC		80,000.00		
H.5.i	Conduct of Market Encounter(various products) - 2 batches a) Visayas Region b) Mindanao Region c) Region V	GWP2 GWP2 GWP2	Shopping Shopping Shopping	July-August 2016 August-September 2016 June-July 2016												FA-GAC FA-GAC FA-GAC		40,000.00 40,000.00 40,000.00		
H.5.j	Learning Sessions for Enablers on																			

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				Pre Proc Conf	Ads / Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		PS	MOOE	CO	
	New Market Trends - 2 batches a) Food Products b) Non-Food Products	GWP2 GWP2	Shopping Shopping	July-August 2016 July-August 2016											FA-GAC FA-GAC		100,000.00 100,000.00		
H.5.k	Mapping and Validation of WMEs in Food and Non-Food Sector	GWP2	Shopping	August - September											FA-GAC		115,000.00		
H.5.l	Training on Product Development (3 batches) a) Luzon Group b) Visayas Group c) Mindanao Group	GWP2 GWP2 GWP2 GWP2	Shopping Shopping Shopping Shopping	July - December 2016 July-August 2016 August-September 2016 October-November 2016											FA-GAC FA-GAC FA-GAC FA-GAC		200,000.00 250,000.00 250,000.00		
H.5.m	Rountable Discussion with meso-level businesses (3 batches) a) Luzon Group b) Visayas Group c) Mindanao Group	GWP2 GWP2 GWP2	Shopping Shopping Shopping	August-November 2016 August-November 2016 August-November 2016											FA-GAC FA-GAC FA-GAC		100,000.00 100,000.00 100,000.00		
H.5n	Rountable Discussion with big businesses (3 batches) a) Luzon Group b) Visayas Group c) Mindanao Group	GWP2	Shopping	August - November 2016 August - November 2016 August - November 2016											FA-GAC FA-GAC FA-GAC		180,000.00 180,000.00 180,000.00		
H.5o	Conduct of Market Match Forum (3 Batches) a) Metro Manila b) Visayas (Iloilo or Cebu) c) Mindanao (Davao or CDO)	GWP2 GWP2 GWP2	Shopping Shopping Shopping	March 11, 2016 July-August 2016 September-October 2016											FA-GAC FA-GAC FA-GAC		240,000.00 360,000.00 360,000.00		
H.5p	Conduct of Social Media Launching (#GREAT2geth	GWP2	Shopping	August - November 2016											FA-GAC		240,000.00		
H.5q	Learning Sessions on Design Direction (3 batches) a) Luzon Group	GWP2 GWP2	Shopping Shopping	June-July 2016											FA-GAC		220,000.00		

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	b) Visayas Group c) Mindanao Group	GWP2 GWP2	Shopping Shopping	August-September 2016 September-October 2016												FA-GAC FA-GAC		220,000.00 220,000.00		
H.5r	Learning Sessions on Laws and Compliance (3 batches) a) Luzon Group b) Visayas Group c) Mindanao Group	GWP2 GWP2 GWP2	Shopping Shopping Shopping	July 2016 August 2016 September or October 2016												FA-GAC FA-GAC FA-GAC		180,000.00 180,000.00 180,000.00		
H.5s	Learning Sessions on Food Safety (3 batches) a) Luzon Group b) Visayas Group c) Mindanao Group	GWP2 GWP2 GWP2	Shopping Shopping Shopping	July 2016 August 2016 September or October 2016												FA-GAC FA-GAC FA-GAC		180,000.00 180,000.00 180,000.00		
H.5t	Market Analytics and Social Marketing Workshop for Women SMEs (3 batches) a) Luzon Group b) Visayas Group c) Mindanao Group	GWP2 GWP2 GWP2	Shopping Shopping Shopping	August-September 2016 September-October 2016 November-December 2016												FA-GAC FA-GAC FA-GAC		240,000.00 240,000.00 240,000.00		
H.5.u	Training of Women SMEs with private sector partner a) Luzon Group b) Visayas Group	GWP2 GWP2	Shopping Shopping	July 2016 October 2016												FA-GAC FA-GAC		180,000.00 180,000.00		
H.5.v	Learning Sessions on Entrepreneurship and Small Enterprise Development	GWP2	Shopping	August-September 2016												FA-GAC		120,000.00		
H.5.w	Orientation for Partners on the PMF and M&E Tools	GWP2	Shopping	July-August 2016												FA-GAC		240,000.00		
H.5.x	National Convergence Group Meeting (5 meetings)	GWP2	Shopping	July-December 2016												FA-GAC		390,000.00		
H.5.y	Project Steering Committee Meeting	GWP2	Shopping	May & October 2016												FA-GAC		120,000.00		

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	(2 meetings)																			
H.5.z	Conduct of Orientation to Department of Agriculture priority regions	GWP2	Shopping	July -October 2016												FA-GAC		300,000.00		
H.6.a	Rountable Discussions with Private Sector and Business Development Service provider	GWP2	Shopping	July-December 2016												FA-GAC		250,000.00		
H.6.b	Mid-Year Planning and Assessment of GWP2	GWP2	Shopping	September-October 2016												FA-GAC		250,000.00		
H.6.c	Year-End Planning and Assessment of PMO and PMT	GWP2	Shopping	December 2016												FA-GAC		240,000.00		
H.6.d	GAM TRAINING	AFD		April 2016												GAA		168,000.00		
H.6.e	Setting of Women's Priority Legislative Agenda (WPLA) for the 17th Congress - Conduct of roundtable discussions (RTDs) and consultation with stakeholders	PDAD	NP-Small Value Procurement													GAA		<b>192,404.16</b> 134,964.16 29,940.00 27,500.00		
H.6.f	Launching of the WPLA for the 17th Congress (Forum for Legislators and Stakeholders)  a. Travel Expenses b. Supplies and Kits c. Honoraria d. Food and Venue	PDAD	NP-Small Value Procurement													GAA		<b>211,316.60</b>  65,000.00 21,316.60 5,000.00 120,000.00		
H.6.g	Review and provision of inputs; position papers on bills to integrate GAD concerns	PDAD	NP-Small Value Procurement													GAA		28,000.00		
H.6.h	Lobbying and networking activities for	PDAD	NP-Small Value													GAA		26,000.00		



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	the passage of WLAs a. Travel Expenses b. Food and Venue		Procurement															6,000.00 20,000.00		
H.6.i	Conduct of policy consultations or validation meetings with stakeholders a. Travel Expenses b. Food and Venue	PDAD	NP-Small Value Procurement												GAA			90,000.00 30,000.00 60,000.00		
H.6.j	Participation and attendance to meetings, consultations, workshops and other related activities for the development of gender-responsive government policies and GAD mechanisms a. Travel Expenses	PDAD	NP-Small Value Procurement															12,000.00		
H.6.k	Integration of GAD perspective in national and sectoral plans/Review of national/sectoral plans as to gender-responsiveness a. Travel Expenses B. Food and Venue	PDAD	NP-Small Value Procurement															4,000.00 5,000.00		
H.6.l	Provision of TA to Priority Agencies including review and endorsement of FY 2017 GAD plans and 2015 GAD ARs  2.Provision of GAD TA to Priority Agencies including review and/or endorsement of FY 2017 GAD Plans and Budgets and 2015 GAD Accomplishment Reports of priority agencies a. Travel Expenses	PDAD	NP-Small Value Procurement															29,111.80		
H.6.l	Participation in meetings/activities of inter-agency mechanisms (eg. IACVAWC,	PDAD	NP-Small Value Procurement																	

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	IACAT, NAC-TWG, NAPWPS, etc.) a. Travel Expenses																	24,000.00		
<b>I Subscription</b>																				
I.1.a	Daily subscription of newspaper	IRMD	Shopping													GAA		30,000.00		
1.1.b	Watchguard Firebox (firewall) software license subscription	IRMD	Shopping													GAA		150,000.00		
1.1.c	Kaspersky Antivirus System software license subscription	IRMD	Shopping													GAA		150,000.00		
1.1.c	Cable Subscription	AFD	Shopping	October 2015 - September 30, 2016											GAA		22,320.00			
<b>J. Repair and Maintenance</b>																				
J.1.a	Annual IT Preventive Maintenance	IRMD	Shoppingq													100,000.00		Conduct of preventive		Conduct of preventive maintenance for ICT resources
J.1.b	Elevator	AFD	Direct Contracting	Not Applicable: To be procured in accordance to Sec. 50 of the IRR of R.A. 9184											GAA		115,704.00		Maintenance of one (1) unit elevator at PCW	
J.1..c.	Security Services	AFD	Public Bidding	August 2016 - August 2017											GAA		1,030,988.10			
J.1..d	Janitorial Services	AFD	Public Bidding	October 2015 - October 2016											GAA		1,034,809.35			

**UPDATED CY 2016 ANNUAL PROCUREMENT PLAN**

CODE	Program / Activity Project	End User	Mode of Procurement	Schedule for each Procurement Activity												Source of Funds	Estimated Budget Php			Remarks/ Activity (Brief Description of Program/Project)
				Pre Proc Conf	Ads / Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	PS		MOOE	CO		
J.1..e	Preventive maintenance of air-conditioning system	AFD	Shopping	January - December 2016 (6,204.00/month for 12 months)												GAA		74,448.00		

Compiled by the BAC

**LOLITA E. ETRATA**  
 Co-Chairperson, BAC

**CECILE B. GUTIERREZ**  
 Chairperson, BAC

**EMMELINE L. VERZOSA**  
 Head of Office/Agency