Code (PAP)	Procurement	PMO/	Mode of	Sche	dule for Each Procure	ment Activity		Source of	Estima	ted Budget (F	PhP)	Remarks
	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
A. Supplies and	Materials	İ T										
1-00-10-1005	Supplies & Equipment	EDO	shopping	January- December				GAA		35,894.00		Procurement Service (PS) Store, other item not available T PS regularly purchased from other sources, and Additional Provision For Inflation (10%)
3-01-10-1005	DBM Procurement Service (PS) store, Other Items Not Available at PS But Regularly Purchased From other	PDAĐ	shopping	January- December				GAA		135,617.47		Purchases from other resources such as office Chairs, Luggage, Plastic container @ filling Cabinet are need to be purchase on Feb. 2017
1-00-10-1005	Supply And Materials	IAU	Shopping					GAA		70,500.00		Hosting of ASEAN Conference / Events/ Meetings
1-00-10-1005	Supply And Materials	IAU	Shopping	Feb-March				GAA		2,000.00		Hosting of ASEAN Conference / Events/ Meetings
1-00-10-1005	Supply And Materials	ESG/DDMS	Shopping	Target Date: January - Dec	ember 2017			GAA	136,000.00	136,000.00	ł	
1-00-10-1005	Supplies and Materials Banner/ Tarpulins	EDO	Shopping						3,300.00	3,300.00		Inclusion: x banner stand printing Specification : 2.51 x 6 ft. , gage 13 onz
1-00-10-1005	Tokens for VIPs and RPs Commitmment and Board	EDO	Shopping						60,000.00	60,000.00		60 tokens x p1,000
1-00-10-1005	Supplies	BSO	Shopping						64,000.00	64,000.00		participation/ representation in meetings Conduct of GAD Orientation
	<u> </u>		 					ļ				
B. Capital Outla	Y		<u> </u>			-		1				0.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4
1-00-10-1005	Redesigning the MED/PDAD/TSD	AFD	Shopping	June 30 ,2017				GAA	500,000.00		500,000.00	Redesigning of PDAD/TSD/MED room and 2nd Floor main building
C. Printing Ser	vices											
1-00-10-1005	Printing/Binding	BSO	Shopping	'Apr -Dec. 2017				GAA	7,000.00	7,000.00		
D. Utilities			-					1				
1-00-10-1005	Provision of Utility services	AFD	Direct Contracting		procured pursuant to Section lution No. 03-2011 dated Jan		of R.A. 9184	GAA	2,760,000.00	2,760,000.00		
	1. Electricity											Florida 4 440 000(400 000)
	2. Water	<u> </u>	· · · · · · · · · · · · · · · · · · ·		-			1				Electricity-1,440,000(120,000)per month) Water - 480,000 (40,000 per month)
	3. Telephones											Telephones- 840,000 (5,000per monthfor 14 line
										 		
E. Communication	on	· · · · · · · · · · · · · · · · · · ·										
	Two (2) Globe postpaid lines	EDO										
1-00-10-1005			Direct Contracting	January - December 2017 (GAA		14,000.00		Php.1,200.00 x 12 mos
1-00-10-1005	One PLDT Landline	EDO	Direct	January - December 2017 (GAA		38,400.00		Php 3,200 X 12 mos
1-00-10-1005	Communication	IAU	Contracting Shopping	January - December 2017 January - September 2017	30-4333			GAA GAA		24,000.00 5,000.00		Php. 2,000 x 12 mos Hosting of ASEAN Conference/Events/ Meeting
			Direct				***			3,000.00		The state of the s
1-00-10-1005	Postpaid phone	ESG/DDMS	Contracting	January - December 2017				GAA	24,000.00	24,000.00		
1-00-10-1005	Prepaid Load PLDT Landline	ESG/DDMS		January - December 2017			_	GAA	1,200.00	1,200.00		
-00-10-1005	ruoi candime	ESG/DDMS	Direct Contracting	January - December 2017				GAA	19,200.00	19,200.00		

Code (PAP)	Procurement	PMO/	Mode of	Sche	dule for Each Procurem	ent Activity		Source of	Estimat	ed Budget (P	hP)	Remarks
		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/Project)
						Award	Signing					
1-00-10-1005	Communication	IAU	Shopping	January - September 2017		<u> </u>	-	GAA	5,000.00	5,000.00		Hosting of ASEAN Conference/Events/ Meeting
1-00-10-1005		IAU	Shopping	January - December 2017				GAA	5,000.00	5,000.00		Mobile prepaid load for 3 staff
1-00-10-1005	Mobile Prepaid load	BSO	Shopping	January - December 2017				GAA	66,000.00	66,000.00		
1-00-10-1005		BSo	Shopping	January - December 2017				GAA	24,000.00	24,000.00		
								1				
F. Rent												
		AFD	Small Value				•					-
1-00-10-1005	Rental of Copier Machine		Procurement					GAA	360,000.00	360,000.00		Rental of One (1) photocopying machine for PCW
		AFD	Small Value					GAA	150,000.00	150,000.00		Storage room rentallocated near at the office One (1)
1-00-10-1005	documents	LALL	Procurement					GAA	25,000.00	25,000.00		unit of storage room
1-00-10-1005	Vehicle Rental	IAU AFD	Shopping	Jan-17	····			GAA	25,000.00	25,000.00		Hosting of ASEAN Conference/Events/ Meeting Rental of 1 vehicle DSWD-PH ASCC-ASEAN 2017
1-00-10-1005	Rental of Vehicle	AFU	Shopping					GAA	34,000.00	34,000.00		Regional Launching
1 00 10 1003	nertal of Venice		элорринд						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,		
	Transportation cost for resource		Small Value									20 speakers/resource person @P 10,000 roundtrip
1-00-10-1005	persons / Discussants	EDO	Procurement					GAA	200,000.00	200,000.00		travel
			Small Value									
1-00-10-1005	Transportation	EDO	Procurement					GAA	30,000.00	30,000.00		Gasoline
	Rental of Vehicle	IACVAWC	Shopping	February		February		IACVAWC-GAA	67,200.00	67,200.00		IACVAWC Strategic Planning
1-00-10-1005	Rental of Vehicle	BSO	Shopping	'Apr -Dec. 2017				GAA	30,000.00	30,000.00		Conduct of GAD Orientation/BOCs learning sessi
					·····			 				
		ļ					· · · · · · · · · · · · · · · · · · ·	 				
G. Professional S	érvices					····		<u> </u>				
—												
												Documenter 60,000.00, 9.8 Event OrganizerAudio Visual requirements,
1												entertainment, performances, media/photo booth
			Small Value									with backdrop, emcees, photo/video
	Event Organizer	EDO	Procurement	March 2017				GAA	800,000.00	800,000.00		documentation, summit kits (ID, ID lace etc,
	Planning Officer II	ESG/DDMS	Negotiated	January - December 2017				GAA	400,000.00	400,000.00		
1-00-10-1005	Administrative Aide IV	ESG/DDMS	Negotiated	January - December 2017				GAA	200,000.00	200,000.00		
			Small Value		•			ļ.,,	****	**** *** **		Contract March 22 2047 A = 120 2047
1-00-10-1005	Strategic Planning Consultant	ESG/DDMS	Procurement	March- April 2017				GAA	150,000.00	150,000.00		Contract: March 23, 2017-April 30, 2017
1-00-10-1005	COS personnel (PO IV)	EDO	Negotiated						200,000.00	200,000.00		Contract: Jan - April 2017
								1				6 persons documentations team (P 5,000 per day per
1-00-10-1005		EDO	Negotiated						60,000.00	60,000.00		documenter
	Consultant for the review of Globe	l						l				Consultant contracted to review the proposal storage
1-00-10-1005		AFD	Negotiated					GAA	80,000.00	80,000.00		building
1 00 10	Consultant for the for the building of 4		Namesiar					GAA	450,000.00	450,000.00		Consultant contracted to conduct both architectural and structural designs/for the proposed 4 storey
1-00-10-1005	storey building	AFD	Negotiated					JAA.	430,000.00	430,000.00		and surdicional designs/for the proposed 4 storey
1-00-10-1005	Planning Officer II and III	IAU	Small Value Procurement	Jan. December				GAA	837,000.00	837,000.00		
1-00-10-1005	Consultant	BSO	Shopping	'Apr -Dec. 2017				GAA	240,000.00	240,000.00		
2 20 10 1003	and the same of th		JSpping	. p. 5cc. 2017				1	211,223.00			
		1	1									
H. Programs/Act	ivities		1				-	1				
			1					1	1			
	Accomodation, Meals and Venue for		Small Value					1				
1-00-10-1005	the WOMEN'S SUMMIT 2017	EDO	Procurement	Target Date: MARCH 2017				GAA	186,000.00	186,000.00		
												Hosting of ASEAN Conference / Events/ Meetings-
1-00-10-1005	Conference, Preparatory Meetings	IAU	Shopping	January 2017				GAA	25,000.00	25,000.00		PHASCC-Led Regional Launching

Code (PAP)	Procurement	PMO/	Mode of	Scher	dule for Each Procuren	nent Activity		Source of	Estima	ted Budget (P	nP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement				Contract	Funds	Total	MOOE	co	(brief description of Program/Project)
	i rograma roject			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Signing		lotai	MOOE	CO	
·												
		IAU	Small Value Procurement	January - September 2017				GAA	150,000.00	150,000.00		Hosting of ASEAN Conference / Events/ Meetings
1-00-10-1005	Accommodation and Meals	IAU	Small Value	January - September 2017								
1-00-10-1005	Meals	IAU	Procurement	January - March 2017				GAA	32,000.00	32,000.00		Phildel Meetings - UNCSW61
1 00 10 1000			Small Value									
1-00-10-1005	Meals	IAU	Procurement	April - May 2017				GAA	20,000.00	20,000.00		UNCSW16 Feedback Forum
			Small Value						4,000.00	4,000.00		APEC Women and the Economy Forum
1-00-10-1005	Meals	IAU	Procurement	May - June	· · · - · · · · · · · · · · · · · · · ·			GAA	4,000.00	4,000.00		
												ASEAN Commission on the Promotion and Protection of the Rights of Women And Children Feedback
	L	IAU	Small Value Procurement	February - March 2017				GAA	12,000.00	12,000.00		Forum And Turn Over
1-00-10-1005	Meals	IAU	Small Value	Pedruary - March 2017				are:	12,000,00			
1-00-10-1005	Meals	IAU	Procurement	January - February 2017				GAA	25,000.00	25,000.00		Hosting of ASEAN Conference / Events/ Meetings
1 00 10 1002			Small Value									
1-00-10-1005	Venue & Meals	ESG/DDMS	Procurement	Target Date : April 2017				GAA	500,000.00	500,000.00		Strategic Planning
			Small Value									
1-00-10-1005	Venue & Meals	ESG/DDMS	Procurement	Target Date : July 2017				GAA	300,000.00	300,000.00		Mid-Year Assessment
		l	Small Value					GAA	500,000,00	500,000.00		Year End Performance Assessment
1-00-10-1005	Venue & Meals	ESG/DDMS	Procurement Small Value	Target Date :December 20)[/				500,000.00	300,000.00		
1-00-10-1005	Venue & Meals	ESG/DDMS	Procurement	Target Date :Dedember 20	17			GAA	300,000.00	300,000.00		ISO Certificate
1 00 10 1005	Tende di Media		Small Value									
1-00-10-1005	Meals	ESG/DDMS	Procurement	Target Date January- :Ded	lember 2017			GAA	15,000.00	15,000.00		Performance Management Group Meetings
												Plenary half (seating Capasity: 500pax) with 4 Parallel Session rooms (seating capacity per room:
		EDO	Small Value Procurement	March 30-31, 2017				GAA	500,000.00	500,000.00		100pax) Meals and Venue : 500 pax @ P3,800 =
1-00-10-1005	Venue and Meals	1200	Small Value	14187611 30-31, 2017								Accommodation for Secretariat /RPs/ facilitators /
1-00-10-1005	Accommodation	EDO	Procurement					GAA	300,000.00	300,000.00		consultants (3 room nights x P 5,000 x 20 rooms)
			Small Value						185 000 00	186,000.00		(refundable to the extent not utilized)
1-00-10-1005	PICC Contigency FEE	EDO	Procurement					GAA	186,000.00	186,000.00	-	Conduct of Meetings related to PCW ICT Network
2-00-10-1005	Meetings	IRMD	Small Value Procurement	Target Date:April - Decemi	her 2017 to June 2017			GAA	5,000.00	5,000.00		Programming
2-00-10-1005	Meetings	IKIVID	Small Value	Target Date:April - Decem	DET 2017 TO JUNE 2017							GRPD Redesign and Integration Project within and
2-00-10-1005	Meetings	IRMD	Procurement	Target Date: January - Dec	ember 2017 to June 2017			GAA	750,000.00	750,000.00		Outside Metro Manila
			Small Value									Prioritizing GAD Indicators of PCW and other GAD
3-01-10-1005	Use of venue/facilitites and meals	MED	Procurement	Target Date: January - Ma	y 2017			GAA	178,800.00	178,800.00		Mandate
			Small Value							470 000 00		GR Pool members Batch 5 Preparatory meeting and
3-02-10-1005	Use of venue/facilitites and meals	TSD	Procurement	Target Date: February - M	larch 2017			GAA	178,800.00	178,800.00		Levelling Conduct of Board Meetings/Learning Sessions BOC's
												participation/ representation in meetings Conduct of
1-00-10-1005	Use of venue/facilitites and meals	BSO	Shopping					GAA	301,200.00	301,200.00		GAD Orientation
l Subscription												
	Renewal of vehicle registrations and		L					GAA	33,000.00	33,000.00		
1-00-10-1005	insurance	AFD	Direct contracting					GAA	33,000.00	33,000.00		
								1				
J. Repair and Ma	intenance							1				
	Logistical assistance in providing											at 11 an ann an 11 fe an airtig
1-00-10-1005	driving services	AFD	Direct contracting					GAA	2,160,000.00	2,160,000.00		Diesoline - 30,000.00 per month for 6 vehicle
1-00-10-1005	Repair and maintenance of vehicle	AFD	Shopping					GAA	200,000.00	200,000.00		Repaired vehicle - 50,000.00 for 4 vehicles
	Periodic Preventive maintenance of 5	450	5 1					GAA	120,000.00	120,000.00		
1-00-10-1005	vehicles (quarterly)	AFD AFD	Shopping Bublic Bidding	February		April	April	GAA	1,380,000.00			
1-00-10-1005	Security Services	IAFD	Public Bidding	February		, will	· 17:11	T=- 4,				1

Code (PAP)	Procurement	PMO/	Mode of	Sche	dule for Each Procuren	nent Activity		Source of	Estimat	ed Budget (Pi	hP)	Remarks
	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
1-00-10-1005	Janitorial Services	AFD	Public Bidding	February		April	April	GAA	1,380,000.00	1,380,000.00		
	Provision for repair and maintenance services	AFD	Shopping					GAA	347,808.00	347,808.00		
	1. air-con maintenance	1	1									Aircon-107,036
	2. Elevator maintenance	† · · · · · -										Elevator-84672
	3. Pest Control	1										pest control- 50000
	4. PABX maintenance	<u> </u>										PABX-56,100
	5. Equipments repair											Equipments-50,000
		1	<u> </u>			-						
	Prepared by: Capaday os CLARITA C. PADAYAO BAC SECRETARIAT			Recommended by: CECILE B. SUTERREZ BAC Charperson	rene				Aprroved by: Security EMMELINE L. VEF Head of Office/Ag	ZOSA	·	

Code (PAP)	Procurement	PMO/	Mode of	Sci	nedule for Each Procurer	ment Activity		Source of	Estima	ted Budget (F	PhP)	Remarks
	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
A. Supplies and Mate	erials											
	PCW Loyalty Necklace & Pendant (35											
1-00-10-1005	years)	AFD	Shopping	Target Date: August 2017					50,000.00	50,000.00		Budget estimate includes prize money and supplies
1-00-10-1005	PCW Loyalty Ring (20 years)	AFD	Shopping	Target Date: August 2017				GAA	30,000.00	30,000.00		
	PCW Loyalty Pin with Moulding Fee(10								·			
1-00-10-1005	& 15 years)	AFD	Shopping	Target Date: August 2017				GAA	25,000.00	25,000.00		
	Wrist watch worth P2,000.00 for 5	1										
1-00-10-1005	years of service	AFD	Shopping	Target Date: August 2017				GAA	2,000.00	2,000.00		
	Common Office Supplies Available at		1									
1-00-10-1005	the Procurement Service	All	Agency to Agency	To be procured through the	PS-DBM			GAA	2,649,299.00	2,649,299.00		
	Common Office Supplies not available	 	7.80, 15,	TO BO PRODUCE CHI COLOR					4,5 10,223,105		······	
1-00-10-1005	at the Procurement Service	All	Shopping	To be procured on quarterly	basis			GAA	22,437.52	22,437.52		
1-00-10-1005	Visitor's Chair (4 pcs)	AFD	Shopping	February 2017				GAA	8,000.00	8,000.00		
2 02 10 1005	Common Office Supplies not available		at a second					GAA	87,600.00	27.500.00		Ink for HP Printers and Kyocera Toner Cartridge, Ladder,
3-02-10-1005	at the Procurement Services	SCD	Shopping	Target Date: January 2017				GAA	87,600.00	87,600.00		Whiteboard
	Common office supplies available at the	GWP2						1		150,000.00		for office/training/activity use
1-04-156	Procurement Services		Shopping	To be procured 1st to 2nd Qu	arter of 2017			FA-GAC	150,000.00			<u> </u>
	Common office supplies not available at											
1 24 470	the Procurement Services	GWP2	L							300,000.00		for office/training/activity use
1-04-156	Other supplies available at the		Shopping	To be procured 1st to 2nd Qu	iarter of 2017			FA-GAC	300,000.00			
1-04-156	Procurement Services	GWP2	Shopping	To be procured 1st to 2nd Qu	arter of 2017			FA-GAC	150,000.00	150,000.00		for office/training/activity use
	Other supplies not available at the	GWP2	1		· · · · · · · · · · · · · · · · · · ·							6
1-04-156	Procurement Services		Shopping	To be procured 1st to 2nd Qu	arter of 2017			FA-GAC	300,000.00	300,000.00		for office/training/activity use
2-00-10-1005	L	IRMD	L					l				
2-00-10-1005	IT regular supplies Tokens for VIPs/RPs for Women's	IRMD	Shopping	Target Date: January - Decem	ber 2017			GAA	50,000.00	50,000.00		
2-00-10-1003	Month	I I I	Shopping	Target Date: February - Decen	nber 2017			GAA	79,000.00	79,000.00		
2-00-10-1005		IRMD						***************************************				
	campaign		L					GAA	30,000.00	30,000.00		
5-02-05-020-00		IACVAWC						IACVAWC-GAA	35,000.00	35,000.00		
	Supplies and Equipment available at	PDAD										
	DBM Procurement Service (PS) Store,	i										
	other items not avaiailable at PS but											
3-01-10-1005	Regularly Purchased from other sources		Shopping	Target Date: january - Decem	ber 2017			GAA	135,617.47	135,617.47		
		SCD	Shopping	Target Date: Februay 2017				GAA	5,000.00	5,000.00		
3-02-10-1005		SCD	Shopping	Target Date: Februay 2017		. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		GAA	1,500.00	1,500.00		
	Supply And Materials	IAU	shopping				······	GAA	95,000.00	95,000.00		Hosting of ASEAN Conference / Events/ Meetings
												Procurement Service (PS) Store, other item not
												available T PS regularly purchased from other sources, and Additional Provision For Inflation
1-00-10-1005	Supplies & Equipment	EDO	shopping	January- December				GAA		35,894.00		(10%)
	DBM Procurement Service (PS) store,	····										Purchases from other resources such as office
	Other Items Not Available at PS But								-	İ		Chairs, Luggage,Plastic container @ filling Cabinet
3-01-10-1005				January- December				GAA		135,617.47		are need to be purchase on Feb. 2017
1-00-10-1005				April-August				GAA		70,500.00		Hosting of ASEAN Conference / Events/ Meetings
1-00-10-1005			Shopping	Feb-March				GAA		2,000.00		Hosting of ASEAN Conference / Events/ Meetings
1-00-10-1005		ESG/DDMS	Shopping	Target Date: January - Decem	ber 2017			GAA	136,000.00	136,000.00		
	Supplies and Materials Banner/											Inclusion: x banner stand printing Specification : 2.5ft x
1-00-10-1005	Tarpulins	EDO	Shopping						3,300.00	3,300.00		6 ft. , gage 13 onz

Code (PAP)	Procurement	PMO/	Mode of	Sch	hedule for Each Procurer	nent Activity		Source of	Estima	ited Budget (i	PhP)	Remarks
	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Tokens for VIPs and RPs Commitmment											
1-00-10-1005	and Board	EDO	Shopping						60,000.00	60,000.00		60 tokens x p1,000
1-00-10-1005	Supplies	BSO	Shopping						64,000.00	64,000.00		participation/ representation in meetings Conduct of GAD Orientation
		ļ									····	
B. Capital Outley		 	 					t				
3-02-10-1005	Executive Chairs (11pcs)	SCD	Shopping	Target Date: February 2017				GAA	55,000.00		55,000.00	
3-02-10-1005	Standing Work Station (11pcs)	SCD	Shopping	Target Date: February 2017				GAA	55,000.00		55,000.00	
3-02-10-1005	HP Printer (2pcs)	SCD	Shopping	Target Date: Februay 2017				GAA	20,000.00		20,000.00	
3-02-10-1005	Paper Shredder	SCD	Shopping	Target Date: Februay 2017				GAA	18,000.00		18,000.00	
2-00-10-1005	Enhancement of PCW IT Network	IRMD	Shopping	Target pate. reprudy 2027								With Approval from DBM-MITHI
	Infrastructure		Public Bidding	Target Date: February 2017				GAA	7,000,000.00			
1-00-10-1005	Redesigning the MED/PDAD/TSD	AFD	Shopping	June 30 ,2017				GAA	500,000.00		500,000.00	Redesigning of PDAD/TSD/MED room and 2nd Floor
1-00-10-1003	Redesigning the McD/PDAD/13D	AFD	Shopping	7411e 30 ,2017								building
C. Printing Service		L						h				
C. Printing and sice		T						† · · · · · · · · · · · · · · · · · · ·				
			Small Value	 				IACVAWC-				
1-00-10-1005STO	IEC Printing	IACVAWC	Procurement					GAA	350,000.00	350,000.00	ŀ	
2 00 20 1000010			Small Value							95,000.00		
2-00-10-1005	Reprinting of IEC Materials	IRMD	Procurement	Target Date: January - Decem	nber 2017			GAA	95,000.00			
2-00-10-1005	National Women's Month 2017	IRMD	Shopping	Target Date: February - Marc	ch 2017			GAA				
	Flyers								15,000.00	15,000.00		
	Streamers,Standee and Backdrop								30,000.00	30,000.00		
2-00-10-1005	New Publications for Layout and Printing 1/30/2017 Gender Mainstreaming Evaluation Framework Gender-Responsive LGU Tool Women's Priotity Legislative Agenda	IRMD	Small Value	Target Date: February - Dece	mher 2017			GAA	100,000.00	100,000.00		
2-00-10-1003	Policy Briefs for the Women's Priority	INVIO	Procurement	Tranger Date. Tebruary Dece	inder Edz.							
	Legislative Agenda (WPLA) for the 17th		Small Value						1			
3-01-10-1005	Congress	PDAD	Procurement					GAA	125,000.00	125,000.00		
	Policy Briefs for the Women's Priority Legislative Agenda (WPLA) for the 17th		Small Value								!	
	Congress	PDAD	Procurement	February - March				GAA		12,500.00		
1-00-10-1005		850	Shopping	'Apr -Dec. 2017				GAA	7,000.00	7,000.00		
D. Utilities												
			Small Value									
1-00-10-1005	Cable Subscription	AFD	Procurement	January - December 2017				GAA	36,000.00	36,000.00		
1-00-10-1005	Supply and Delivery of Drinking Water	AFD	Shopping	January - December 2017				GAA	86,400.00	86,400.00	<u> </u>	1,800 x 4weeks x 12 months
1-00-10-1005	Provision of Utility services	AFD	Direct Contracting	Not Applicable: To be procu	red pursuant to Section 50 (c) of 2011 dated January 28, 2		olution No. 03-	GAA	2,760,000.00	2,760,000.00		
	1. Electricity				January - December 20	17				1,440,000.00		Electricity-1,440,000(120,000)per month)
	2. Water				January - December 20					480,000.00		Water - 480,000 (40,000 per month)
	3. Telephones		1		January - December 20	17				840,000.00		Telephones- 840,000 (5,000per monthfor 14 lines)
			1									
E. Communication												

Code (PAP)	Procurement	PMO/	Mode of	Sc	hedule for Each Procure	ment Activity		Source of	Estimat	ted Budget (P	hP)	Remarks
,	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	PCW's redundant 6mbps Internet											
2-00-10-1005	leeased line connection	IRMD	shopping	Target Date: January - Decer	nber 2017			GAA	300,000.00	300,000.00		
2-00-10-1005	PCW's Primary 10mbps Internet Connection	IRMD	shopping	Target Date: January - Decer	nher 2017			GAA	348,000.00	348,000.00		
2-00-10-1003	PCW's Primary 6mbps Internet	IKIVID	snopping	Target Date. Salidary - Decer	ilder 1017							27.
2-00-10-1005	Connection	IRMD	shopping	Target Date: January - Decer	nber 2017			GAA	250,000.00	250,000.00		
5-02-05-020-00	Communications expenses	IACVAWC						IACVAWC-GAA	22,000.00	22,000.00		
1-00-10-1005	Telephone-Mobile	All	Direct Contracting	Not Applicable: To be proce	ared pursuant to Section 50 (c) of 2011 dated January 28,		solution No. 03-	GAA	513,050.00	513,050.00		Provision of Mobile phones
								ļ				to PCW officials
				Not Applicable: To be proce	ared pursuant to Section 50 (c)		solution No. 03-	GAA	600,000.00	600,000,00		PCW wide telephone line
1-00-10-1005	Telephone-Landline	AII	Direct Contracting		2011 dated January 28,	2011.		GAA	300,000.00	300,000.00		Pew wide telephone line
1-00-10-1005	Telephone/Mobile/prep and cards Provision of Messengerial/courier	AFD	Shopping	7 D-4 b 4- b 20				GAA	100,000.00	100,000.00		
1-00-10-1005	& notarial services		-	Target Date: Jan. to June 20	.,			† 	200,000.00	200,000.00		
3-01-10-1005	Two (2) Globe postpaid lines	PDAD	Shopping	Target Date: Jan. to Decemb	ar 2017			GAA	30,000.00	30,000.00		Php 2,500.00 x 12 months
3-01-10-1005	Telephone	PDAD	Shopping	Target Date: Jan. to Decemb				GAA	24,000.00	24,000.00		Php 2,000.00 x 12 months
3-01-10-1003	Communication	IUA	Small Value	Turget bate. sun to become				1				
			Procurement	January - September 2017		<u></u>		GAA	5,000.00	5,000.00		Hosting of ASEAN Conference/Events/ Meeting
1-00-10-1005	Two (2) Globe postpaid lines	EDO	Contracting	January - December 2017 (9 January - December 2017 (9				GAA GAA	and the state of t	14,000.00 38,400.00		Php.1,200.00 x 12 mos Php 3,200 X 12 mos
	One PLDT Landline	EDO	Direct								· · · · · · · · · · · · · · · · · · ·	
1-00-10-1005			Contracting	January - December 2017	735-4955			GAA		24,000.00		Php. 2,000 x 12 mos
1-00-10-1005	Communication	IAU	Shopping	January - September 2017				GAA		5,000.00		Hosting of ASEAN Conference/Events/ Meeting
1-00-10-1005	Postpaid phone	ESG/DDMS	Direct Contracting	January - December 2017				GAA	24,000.00	24,000.00		
1-00-10-1005	Prepaid Load	ESG/DDMS	Direct Contracting	January - December 2017				GAA	1,200.00	1,200.00		
1-00-10-1005		ESG/DDMS	Direct Contracting	January - December 2017				GAA		19,200.00		
1-00-10-1005	Mobile Prepaid load	BSO	Shopping	January - December 2017	······································		·	GAA	66,000.00	66,000.00		
1-00-10-1005	Landline	BSo	Shopping	January - December 2017				GAA	24,000.00	24,000.00		
								 				
F. Rent			<u> </u>					 				
1-00-10-1005	Pantal of Caniar Machine	AFD	Small Value Procurement	January to December 2017				GAA	360,000.00	360,000.00		Rental of One (1) photocopying
1-00-10-1002	Rental of Copier Machine	AFD	Small Value	pandary to becention 2017				 				72,5
1-00-10-1005	Rental of Storage Space to housedocume		Procurement	January to December 2017				GAA	150,000.00	150,000.00		Storage room rentallocated near at the office
·····		IAU	Small Value									
1-00-10-1005	Vihicle Rental		Procurement	January 2017				GAA	25,000.00	25,000.00		Hosting of ASEAN Conference/Events/ Meeting 20 speakers/resource person @P 10,000 roundtrip
1 00 40 4005	Transportation cost for resource	500	Small Value					GAA	200,000.00	200,000.00		travel
1-00-10-1005	persons / Discussants	EDO_	Procurement Small Value					1000	200,000,00	200,000.00		
1-00-10-1005	Transportation	EDO	Procurement					GAA	30,000.00	30,000.00		Gasoline
5-02-05-020-00	Rental of Vehicle	IACVAWC	Shopping	February		February		IACVAWC-GAA	67,200.00	67,200.00		IACVAWC Strategic Planning
		AFD	T T					I	34 000 00	24 000		Rental of 1 vehicle DSWD-PH ASCC-ASEAN 2017
1-00-10-1005	Rental of Vehicle		Shopping					GAA GAA	34,000.00	34,000.00		Regional Launching Conduct of GAD Orientation/BOCs learning session
1-00-10-1005	Rental of Vehicle	BSO	Shopping	'Apr -Dec. 2017				GAA	30,000.00	30,000.00		Conduct of GAD Orientation/BOCs learning session
G. Professional Servi	ices		-					 				
	Resource Person for the PCW		Small Value					 				
1-00-10-1005	Teambuilding 2017	AFD	Procurement	1-Mar-17		Apr-17	Apr-17	IGAA	36,000.00	36,000.00		

Code (PAP)	Procurement	PMO/	Mode of	Sc	hedule for Each Procur	ement Activity		Source of	Estim	ated Budget (P	hP)	Remarks
	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Facilitator for the PCW Teambuilding		Small Value							T T		
1-00-10-1005	2017	AFD	Procurement	1-Mar-17		Apr-17	Apr-17	GAA	180,000.00	180,000.00		
	Modrator for the PCW Teambuilding		Small Value						1			
1-00-10-1005	2017	AFD	Procurement	1-Mar-17		Apr-17	Apr-17	GAA	48,000.00	48,000.00		
	Documentor for the PCW Teambuilding	1	Small Value									
1-00-10-1005	2017	AFD	Procurement	1-Mar-17	·	Apr-17	Apr-17	GAA	12,000.00	12,000.00		
1 00 10 1000	Resource Persons for the GST for newly		Smali Value									
1-00-10-1005	hires	AFD	Procurement	1-May-17		Jun-17	Jun-17	GAA	48,000.00	48,000.00		
1-00-10-1005	Danimantar for the CCT for any label		Small Value									
1-00-10-1005	Documentor for the GST for newly hires	AFD	Procurement	1-May-17		Jun-17	Jun-17	GAA	12,000.00	12,000.00		
	Resource Person for the RA 9184 and	ŀ										
1-00-10-1005	2016 Revised implementing Rules and		Small Value							1		
1-00-10-1005	Regulations Hire additional staff if GWP activities	AFD	Procurement	Jan-17		Feb-17	Feb-17	GAA	48,000.00	48,000.00		
1-00-10-1005	are frontloaded	AFD	Small Value									
1 00 10 1003	are nontroaded	IAFU	Procurement Small Value	January - December 2017		 		GAA	200,942.00	200,942.00		
1-00-10-1005	Salaries of COS	AFD	Procurement									
1 00 10 1005	Salaries di Cos	AFD	Small Value					GAA	772,700.00	772,700.00		
1-00-10-1005	Provision of consulting services	AFD	Procurement	January - June 2017								
		112	- Trocarcinent	January - June 2017				GAA	215,000.00	215,000.00		1 COS for HR to be determined
	1	ļ	Small Value									
1-00-10-1005	Consultant Architect	AFD	Procurement	February 2017				GAA	80,000.00	20,000,00		Review of the proposed plan submitted by Globe
	Preparation of architectural and	1	The control of the co	reardary 2017	· · · · · · · · · · · · · · · · · · ·			GAA	80,000.00	80,000.00		Telecom for the construction of Records storage
	structural design for the proposed 4-		Small Value									
1-00-10-1005	storey building	AFD	Procurement	June 2017				GAA	450,000,00	450,000.00		Preparation of architectural and structural design for
3-02-10-1005	GPB In-house Reviewers	SCD	Shopping	Target Date: January to Dece	mber 2017			GAA				the proposed 4-storey building
		1305	Snopping	raiger Date. January to Dece	ingel 2017			GAA	1,128,786.75	1,128,786.75		3 COS to do review of 2017
3-02-10-1005	PO II COS	SCD	Bidding	Target Date: January to Dece	mber 2017			GAA	376,262.25	376,262.25		To periet in maintaining and any its in all the second
	Administrative Assistant for the					······································			0.10,242.20	370,202.23		To assist in maintaining and monitoring the GAD PB
	Digitization of GPBs and Ars from 1992-	1										
3-02-10-1005	2012	SCD	Bidding	Target Date: January to Decer	mber 2017			GAA	235,000.00	235,000.00		To do the digitization of the
			Limited Source /									To the tile digital of the
			Small Value					FA-GAC	i			
-04-156	External Auditor	GWP2	Procurement	1st Quarter of 2017					200,000.00	200,000.00		
			Limited Source /									
04.450		Ī	Small Value					FA-GAC				
-04-156	Finance & Administrative Assistant	GWP2		March - August 2017					105,000.00	105,000.00		
			Limited Source /									
-04-156	Consultant for the Development of		Small Value					FA-GAC				
-04-150	Knowledge Products	GWP2		February - May 2017					250,000.00	250,000.00		
	Consultant for the Development of		Limited Source / Small Value						1			
-04-156	Knowledge Products	GWP2	1	han Branch 2012			l	FA-GAC				
	Milowiedge Products	GWFZ	Procurement .	June - December 2017	~ ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				800,000.00	800,000.00		
	Documenter for the Deepening Session		Limited Source /						I	1		
	on M&E & GWP2-PMO & DTI-PMT Year-		Small Value				1	FA-GAC	i	1		
-04-156		GWP2	Procurement	February 2017			!	i	20,000,00			
	Resource Persons for the Deepening		†	Condany 2017					20,000.00	20,000.00		
	Session on M&E & GWP2-PMO & DTI-		Limited Source /				Ì		l	-		
	PMT Year-End Planning and Assessment		Small Value					FA-GAC	1			
		GWP2	Procurement	February 2017			1	ļ	24,000.00	24,000.00		
-04-156	(YEPA)								24,000.00	24,000.00		
	(YEPA)						1			1		
-04-156	(YEPA) Consultant for the Development of	***************************************]	i				
-04-156		-										
-04-156	Consultant for the Development of	VIII 2										

Code (PAP)		PMO/	Mode of	Sch	edule for Each Procur	ement Activity		Source of	Estim	ated Budget (I	PhP)	Donata
	Program/Project	End-User	Procuremen	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	Remarks (brief description of Program/Project
l. Programs/Acti	vities									_		
								 				
1 50 40 40	Accomodation, Meals and Venue for		Small Value		***************************************			 				
1-00-10-1005	the PCW Teambuilding 2017	AFD	Procurement	1-Mar-17		Apr-17	Apr-17	GAA		648,000.00		
1-00-10-1005	Accomodation, Meals and Venue for the GST for newly hires 2017		Small Value							648,000.00		PCW TEAMBUILDING
1 00 10-1003	the dat for newly files 2017	AFD	Procurement	1-May-17		Jun-17	Jun-17	GAA		189,000.00		GIST FOR NEWLY HIRED
	Provision of logistical assisstance to											GIST FOR NEWLY HIRED
1-00-10-1005	meetings, planning and trainings	AFD	Shopping	Target Date: January to June 2	017				j			
	Conduct of In-house training &	 	Small Value	ranger bate, January to Julie 2	017			GAA	900,000.00	900,000.00		
1-00-10-1005	seminars	AFD	Procurement	Target Date: June 2017				l	Į.			
	Procurement Training for BAC Member	s		***************************************				GAA	305,500.00	305,500.00		Conduct of In-house training & seminars
1-00-10-1005	and TWG	AFD	shopping	Target Date: February/March	2017			GAA	101,000.00			
1 00 10 100	Technical Capacity/Development							GAA .	101,000.00	101,000.00		
1-00-10-1005	Training	AFD	Shopping	May or June 2017				GAA	250,000.00	250,000,00		
1-00-10-1005	Facilities and process of invitational	AFD	Shopping	Target Date: January to June 20	017			GAA	255,000.00	230,000.00		
1-00-10-1005	Training	<u> </u>						-				<u> </u>
1-00-10-1005	-ICT realted Training	AFD	Shopping					GAA				
1-00-10-1005	-Media REALATED TRAINING	AFD	Shopping					GAA				
1-00-10-1005	-Libratry/Information realted training	AFD	Shopping		······································			GAA				
1-00-10-1005	-Invitational trainings	AFD	Shopping					GAA	117,600.00	117,600.00		CSC Leadership
1-00-10-1005	-Leadership Trainings	AFD	Shopping						180,000.00	180,000.00		CESB/HURIS
1-00-10-1005	ICT and Meast related	AFD	Shopping					GAA	20,000.00	20,000.00		Leadership Training
1-00-10-1005	InvitationalTrainig	AFD	Shopping		·			GAA	137,500.00	137,500.00		ICT and Meast related
	Participate in the conduct of GMMS		1					GAA	137,500.00	137,500.00		InvitationalTrainig
	training led by CAIRMD Budget for						ĺ	I	1			
3-02-10-1005	transportation	SCD	Shopping	Target Date: January to Decemb	per 2017			GAA	117,000.00			To participate in all GMMS related training conducted
								-	117,000.00	117,000.00		by CAIRMD
		l					[1	1			Control (C. II)
			1				ļ	1	-	1		Conduct of follow through workshop or meeting with
	Budget for communication,	l					i		-	- 1		priority agencies for updating their GM status Baselin
3-02-10-1005	transportation, and supplies	scb	Shopping	Tanant Data da la				l	Ī			report or update on gender mainstreaming performance of at least 7 agencies based on assessmer
3-02-10-1005	Attendance to Sectoral Meetings	SCD		Target Date: January to Decemb				GAA	15,000.00	15,000.00		using the GMEF Tools
·····	The state of the s	300	Sunddown	Target Date: January to Decemb	er 2017			GAA	180,000.00	180,000.00		Ensure participation in relevant sectoral meetings
			1				1					participation in Felevant Sectoral meetings
			1				1		1	j		Conduct workshop to present the Results-Based M&E
	Budget for venue, food, supplies, and						1			Í		Framework Three (3) workshops conducted involving
3-02-10-1005	sign language interpreter	SCD	Shopping	Target Date: February to March	2017			SAA				agencies in the priority sectors to validate MCW
								DAA .	312,000.00	312,000.00		indicators assigned to them and get their commitment
							ļ	1	İ	į.		
			1 1							ĺ		Conduct sectoral forum with agencies involving the
									l			GFPS/TWG members to discuss, validate and agree on
]				1	1		ĺ		the GAD indicators towards enhancing their policies,
	Budget for venue, food, supplies, and									1	l	programs, and plans become responsive to deliver what are expected from them
3-02-10-1005	1	SCD	Shopping 1	Farget Date: (name - t - C			1		ſ			forum for each sector conducted involving GFPS/TWG
				Target Date: January to December	11 201/	· · · · · · · · · · · · · · · · · · ·	G	AA	510,000.00	510,000.00		from priority agencies (based on agreed priority
4-156	Meals	GWP2	Shopping	anuary - June 2017			F.	A-GAC				Coordination meetings with GAs & P5 in Regions 10 &
	Data gathering, monitoring, coaching &		-						70,000.00	70,000.00		CARAGA
		GWP2	Shonning .	I 2047			ļ		1		Ţ	
	Assistants in 15 regions	J****Z	Shopping	anuary - June 2017			F/	A-GAC	į	1		Data gathering, monitoring, coaching & validation visits
4-156												with partners Project Assistants in 15 regions

Code (PAP)	Procurement	PMO/	Mode of	I .	nedule for Each Procure	ment Activity		Source of	Estima	ited Budget (P	hP)	Remarks
	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Renewal of vehicle registrations and		Direct									
-00-10-1005	Insurance	AFD	contracting					GAA	33,000.00	33,000.00		
	Renewal of vehicle registrations and		Direct							1		
-00-10-1005	insurance	AFD	contracting					GAA	33,000.00	33,000.00		
Repeir and Mainta	Mence	l						<u> </u>				
-00-10-1005	Annual IT Preventive Maintenance	IRMD	Shopping					GAA	100,000.00	100,000.00		Conduct of preventive maintenance for ICT resource
-00-10-1005	Provision of transportation expenses	AFD	Shopping					GAA	465,000.00	465,000.00		Gasoline
	Logistical assistance in providing driving											
-00-10-1005		AFD	Direct contracting					GAA	2,160,000.00	2,160,000.00		Diesoline - 30,000.00 per month for 6 vehicle
-00-10-1005	Repair and maintenance of vehicle	AFD	Shopping					GAA	200,000.00	200,000.00		Repaired vehicle - 50,000.00 for 4 vehicles
-00-10-1005	Periodic Preventive maintenance of 5 ve	AFD	Shopping					GAA	120,000.00	120,000.00		
-00-10-1005	Security Services	AFD	Public Bidding	February		April	April	GAA	1,380,000.00	1,380,000.00		
-00-10-1005	Janitorial Services	AFD	Public Bidding	February		April	April	GAA	1,380,000.00	1,380,000.00		
	Provision for repair and maintenance		1									
-00-10-1005	services	AFD	Shopping					GAA	347,808.00	347,808.00		L
	1. air-con maintenance											Aircon-107,036
	2. Elevator maintenance											Elevator-84672
	3. Pest Control		T					T				pest control- 50000
	4. PABX maintenance		T									PABX-56,100
	5. Equipments repair											Equipments-50,000
	Prepared by: CAPTOR DE ANTON CLARITA CIPADAYAO	/		Recommended by:	<u> </u>				Aprroved by:			
	CLARITA CIPADAYAO BAC SECRETARIAT		/	CECILE B. GUTTERREZ BAC Chairperson	llues			•	EMMELINE L. VERZ Head of Office/Age	OSA		