

**BED 2  
FY 2015 PHYSICAL PLAN**

**Department:** Other Executive Offices  
**Agency:** Philippine Commission on Women (National Commission on the Role of Filipino Women)  
**Operating Unit:** N/A  
**Organization Code (UACS):** 2.6029E+11

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>Part A</b>											
I. Operations											
MFO 1: POLICY SERVICES ON GENDER AND DEVELOPMENT	301000000										
Quantity											
Number of GAD policies developed and issued or updated		3	2	5	6	1	1	1	3	1	
Quality											
Percentage of stakeholders who rate the policies as good		60%		60%	65%	-	-	-	65%		
Timeliness											
Percentage of GAD policies that are updated, issued and disseminated in the past 3 years		25%	15%	40%	50%	-	-	-	50%		
MFO 2: GENDER AND DEVELOPMENT TECHNICAL ADVISORY	302000000										
Quantity											
Number of technical assistance provided		225		225	240	50	75	75	40	15	
Quality											
Percentage of stakeholders who rate the technical		100%		100%	65%	65%	65%	65%	65%		***
Timeliness											
Percentage of requests for technical support responded to		95%		95%	70%	70%	70%	70%	70%		****
<b>Part B</b>											
Major Programs/Projects											
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE											
		N/A		N/A	N/A	N/A	N/A	N/A	N/A		

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 Financial Services Head / Budget Officer  
 Date:

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 Agency Head / Department Secretary  
 Date:

\*\*\* This means at least 65% of the number of TA provided for the period.  
 \*\*\*\* This means at least 70% of the number of requests received within the period have been responded to within 15 days.