QUARTERLY PHYSICAL REPORT OF OPERATION As of 2014 December 31

Department	
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: Other Executive Offices

Agency

: Philippine Commission on Women

Operating Unit

: N/A

Organization Code (UACS)

: 260290000000

The second secon	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

			Р	hysical T	argets			Phys	ical Acco	mplishme	Variance as		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of December 31, 2014	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations									:				
MFO 1: POLICY SERVICES ON GENDER AND DEVELOPMENT Performance Indicator 1 Quantity Number of GAD policies developed and issued or updated and disseminated Performance Indicator 2 Quality	301000000	1	0	1	3	5	-	3	-	2	5		
Percentage of stakeholders who rate the policies as good or better Performance Indicator 3 Timeliness		<u>-</u>	-	-	60%	60%	-	-	98%	-	98%	38%	
Percentage of GAD policies that are updated, issued and disseminated in the last 3 years		5%	5%	20%	10%	40%	_	20%	-	30%	50%	10%	
MFO 2: GENDER AND DEVELOPMENT TECHNICAL ADVISORY SERVICES Performance Indicator 1 Quantity Number of technical assistance provided	302000000	50	60	60	4 7	217	91	103	66	65	325	108	

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	UACS CODE	Physical Targets						Phys	ical Acco	Variance as			
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of December 31, 2014	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Performance Indicator 2 Quality Percentage of stakeholders who rate the technical advisory as good or better Performance Indicator 3 Timeliness Percentage of requests for technical support responded to within 15 days KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE	PK2	- 10%	20%	20%	60% 10%	60% 60%	-	60%	-	40%	100%	40% 40%	

Prepared By: Planning Services Head Planning Officer

Date: February 17, 2015

In coordination with:

MARIA C. TASONG (Maria Financial Services Head) Budget Officer

Date: February 17, 2015

Approved by: Jumb

Agency Head/ Department Secretary

Date: February 17, 2015