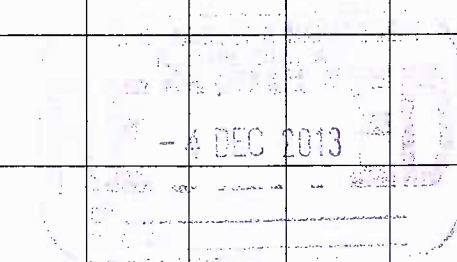


FY 2014 FINANCIAL PLAN
(In Thousand Pesos)

Department : OTHER EXECUTIVE OFFICES
 Agency : PHILIPPINE COMMISSION ON WOMEN (PCW)
 Operating Unit : NCR
 Organization Code (UACS) : 28 025 00 00000

Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligation Program											
		Actual Jan. 1-Sept. 30	Estimate Oct.1-Dec.31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Part A																
I. Budget Year / Appropriations		31,275	17,897	49,172	50,264	11,669	13,469	11,618	13,508	50,264						
I. <i>General Administration and Support</i>	100000000	19,569	7,427	26,996	27,114	6,528	7,210	6,215	7,161	27,114						
a. <i>General Management and Supervision</i>	100010000															
PS		8,857	2,022	10,879	11,381	2,775	3,015	2,570	3,021	11,381						
MOOE		9,945	5,362	15,307	15,349	3,753	4,195	3,261	4,140	15,349						
Fin Exp.(if applicable)																
CO		767	43	810	384			384		384						
II. <i>Support to Operations</i>	200000000	3,218	4,041	7,259	6,060	1,456	1,582	1,454	1,568	6,060						
a. <i>Maintenance of a Databank on Gender and Development (GAD) for Women</i>	200010000															
PS		2,660	1,496	4,156	3,196	779	852	717	848	3,196						
MOOE		558	2,545	3,103	2,864	677	730	737	720	2,864						
Fin Exp.(if applicable)																
CO										0						
III. <i>Operations</i>	300000000	8,488	6,429	14,917	17,090	3,685	4,677	3,949	4,779	17,090						
a. <i>MFO 1: Policy Services on Gender and Development</i>	301000000															
1. <i>Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services</i>	301010000															
PS	3024	2,832	192	3,024	3,380	813	897	763	907	3,380						
MOOE		1,079	2,215	3,294	5,569	1,027	1,586	1,348	1,608	5,569						
Fin Exp.(if applicable)										0						
CO										0						
b. <i>MFO 2: Gender and Development Technical Advisory Services</i>	302000000															
1. <i>Provision of technical Assistance, Advisory and Capacity-Building Services on Gender and Development</i>	302010000															
PS		4,160	2,479	6,639	6,486	1,566	1,730	1,469	1,721	6,486						
MOOE		417	1,543	1,960	1,655	279	464	369	543	1,655						
Fin Exp.(if applicable)										0						
CO										0						
<i>Locally-Funded Project(s)</i>																
PS																
MOOE																
Fin Exp.(if applicable)																
CO																
<i>Foreign-Assisted Project(s)</i>																
PAP																
PS																
MOOE																
Fin Exp.(if applicable)																
CO																



FY 2014 FINANCIAL PLAN

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Department : OTHER EXECUTIVE OFFICES
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 Operating Unit : NCR
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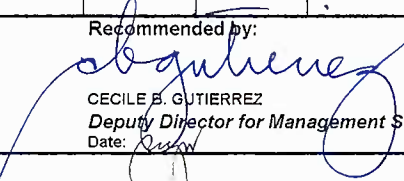
Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligation Program											
		Actual Jan. 1-Sept. 30	Estimate Oct.1-Dec.31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
II. Automatic Appropriations																
Retirement and Life Insurance Premiums		1,147	594	1,741	2,300	417	576	575	576	2,300	0	0	0	0	0	
I. <i>General Administration and Support</i>		766	367	1,133	1,039	259	260	260	260	1,039						
a. <i>General Management and Supervision</i>																
PS		766	367	1,133	1,039	259	260	260	260	1,039						
MOOE				0	0											
Fin Exp.(if applicable)																
CO																
ii. <i>Support to Operations</i>		237	166	403	312	78	78	78	78	312	0	0	0	0	0	
a. <i>Maintenance of a Databank on Gender and Development (GAD) for Women</i>																
PS		237	166	403	312	78	78	78	78	312						
MOOE				0	0											
Fin Exp.(if applicable)																
CO																
iii. <i>Operations</i>		144	61	205	323	80	238	237	238	949	0	0	0	0	0	
a. <i>MFO 1: Policy Services on Gender and Development</i>																
1. <i>Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services</i>																
PS		144	61	205	323	80	81	81	81	323						
MOOE				0	0											
Fin Exp.(if applicable)																
CO																
b. <i>MFO 2: Gender and Development Technical Advisory Services</i>																
1. <i>Provision of technical Assistance, Advisory and Capacity-Building Services on Gender and Development</i>																
PS		435	29	464	626	156	157	156	157	626						
MOOE				0	0											
Fin Exp.(if applicable)																
CO																
Special Account in the General Fund (Please specify)																
Motor Vehicle Users Charge Fund																
<i>General Administration and Support</i>																
General Administration and Supervision																
PAP																
PS																
MOOE																
Fin Exp.(if applicable)																
CO																
<i>Support to Operations</i>																
PAP																
PS																
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Fin Exp.(if applicable)																
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FY 2014 FINANCIAL PLAN
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Department : OTHER EXECUTIVE OFFICES
 Agency : PHILIPPINE COMMISSION ON WOMEN (PCW)
 Operating Unit : NCR
 Organization Code (UACS) : 26 025 00 00000

Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligation Program											
		Actual Jan. 1-Sept. 30	Estimate Oct.1-Dec.31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
<i>Operations</i>																
MFO 1 - [MFO Description]																
PAP																
PS																
MOOE																
Fin Exp.(if applicable)																
CO																
III. Special Purpose Fund (Please specify)																
Pension and Gratuity Fund (Pension Benefits)																
Miscellaneous Personnel Benefits Fund(MPBF)																
a. General Management and Supervision																
PS		1,309	1,858	3,167	0											
TOTAL, Current Year Budget / Appropriations		33,731	20,349	54,080	52,564	12,086	14,045	12,193	14,084	52,564	0	0	0	0	0	
PS		20,467	8,097	28,564		6,350	7,070	6,094	7,073	26,743	0	0	0	0	0	0
MOOE		12,497	12,209	24,706		5,736	6,975	5,715	7,011	25,437	0	0	0	0	0	0
Fin Exp.(if applicable)																
CO		767	43	810	384	0	0	384	0	384	0	0	0	0	0	0
Recapitulation by MFO:																
MFO 1: Policy Services on Gender and Development		4,055	2,468	6,523	9,272	1,920	2,564	2,192	2,596	9,272	0	0	0	0	0	0
MFO 2: Gender and Development Technical Advisory Services		5,012	4,051	9,063	8,767	2,001	2,351	1,994	2,421	8,767	0	0	0	0	0	0
TOTAL		9,067	6,519	15,586	18,039	3,921	4,915	4,186	5,017	18,039	0	0	0	0	0	
Part B																
Major Programs/Projects																
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable		33,731	20,349	54,080	52,564	12,242	14,045	12,193	14,084	52,564	0	0	0	0	-	

Prepared by:

 MARIA C. TASONG
 Budget Officer
 Date:

Recommended by:

 CECILE B. GUTIERREZ
 Deputy Director for Management Services
 Date: *2/20/14*

Approved By:

 EMMELINE L. VERZOSA
 Agency Head/Department Secretary
 Date: