

OFFICE OF THE PRESIDENT
PHILIPPINE COMMISSION ON WOMEN
"National Machinery for Gender Equality and Women's Empowerment"

January 10, 2014

Hon. **EDDIE M. NUQUE**
Assistant Secretary
Office of the Executive Secretary
Office of the President
Malacañang, Manila

Completed
1/10/14
JTB

Dear Asec. Nuque:

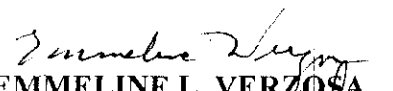
We are respectfully submitting the Philippine Commission on Women's 2013 Accomplishment Report in accordance with the Memo Circular No. 2013-01:

1. Form A – Department Performance Targets (Accomplishment)
2. Form A-1 – Details of Bureau/Office Performance Indicators and Targets (Accomplishments)

We trust our submission would meet the requirements for 2013 PBB entitlement.

Thank you very much and warm regards.

Sincerely Yours,


EMMELINE L. VERZOSA
Executive Director

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENT)

DEPARTMENT: OTHER EXECUTIVE OFFICE UNDER THE OFFICE OF THE PRESIDENT

BUREAU/OFFICE: PHILIPPINE COMMISSION ON WOMEN

Major Final Outputs/Responsible Bureaus	Performance Indicator 1 (1)	Performance Indicator 2 (5)	Performance Indicator 3 (8)	Remarks (11)
	TARGET for Performance Indicator 1 (3)	TARGET for Performance Indicator 2 (6)	TARGET for Performance Indicator 3 (9)	
	ACCOMPLISHMENT For Performance Indicator 1 (4)	ACCOMPLISHMENT For Performance Indicator 2 (7)	ACCOMPLISHMENT For Performance Indicator 3 (10)	
A. Major Final Outputs/Operations				
MFO1: POLICY SERVICES ON GENDER AND DEVELOPMENT				
PDAD	1	Barangay VAWC Desk Hand Book		
	1	GADDimpala Awards		
	1	PCW-DRM-DHIG-NEDA JMC 2013-01		
TSD / AECID PMO	Number of GAD policies developed and issued or updated and disseminated	1	> WEDGE Plan. > Reiteration of the preparation of 2014 Gender and Development (GAD) Plan and Budget and 2012 GAD Accomplishment Report, and > Preparation of 2015 Gender and Development (GAD) Plan and Budget and 2013 GAD Accomplishment Report MGEC Guidelines	Percentage of targeted agencies (with intervention from PCW) that submitted 2014 Gender Plans and Budgets (GPB) according to Joint Circular No. 2012-01 N = 75 NGAS
		100%	100%	Requests for policy inputs/ comments acted upon within 15 working days N = 110 requests
ESG / GWPMO				
IRMD	1			
MFO2: GENDER AND DEVELOPMENT (GAD) TECHNICAL ADVISORY SERVICES [2013]				
PDAD	Number of technical assistance services provided	Percentage of technical assistance requests for	Technical assistance provided rated as good or better by the clients	
MED	100%	100%	100%	
1SD	100%	100%	100%	
ESG	N = 220			
IRMD				
GWPMO				
AECID PMO				

B. SUPPORT TO OPERATIONS

MIED	Mandated gender equality and women empowerment reports (CEDAW, BPFA Updates, 2010-2012 GAD Budget Report) submitted on time	CEDAW - Dec 2013	90% completed	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		BPFA Updates - Oct. 2013, 2010-2012 GAD Budget Report - Dec 2013	100% completed/ submitted							
IRMD	N/A	N/A	N/A	Deployment of Gender Mainstreaming Monitoring System (GMMS) by end of December 2013 in 5 pilot agencies	100 %	100%	N/A	N/A	N/A	N/A
C. GENERAL ADMINISTRATION AND SUPPORT SERVICES (2013)										
ESG	Budget Utilization Rate	97%	97%	Financial Reports submitted to COA within the prescribed periods	100%	100%	N/A	N/A	N/A	N/A
AFD										

Note:

PDAD - Policy Development and Advocacy Division

TSD - Technical Services Division

MED - Monitoring and Evaluation Division

ESG - Executive Support Group

AFD - Administration and Finance Division

GREAT Women PMO - Gender Responsive Economic Actions for the Transformation of Women Project Management Office

AECID PMO - AECID Project Management Office

Prepared by:

Approved by:

MARY ANNA SANCHEZ
Administrative Assistant III

CECILE B. GUTIERREZ
Deputy Executive Director for Management Services

EMMELINE L. VERZOSA
Executive Director III

January 10, 2014

FORM A

DEPARTMENT PERFORMANCE TARGETS (ACCOMPLISHMENT)

DEPARTMENT: PHILIPPINE COMMISSION ON WOMEN

MFOs AND PERFORMANCE INDICATORS (1)	DEPARTMENT FY 2012 ACTUAL ACCOMPLISHMENT (2)	DEPARTMENT FY 2013 TARGET (3)	RESPONSIBLE BUREAUS/OFFICES (4)	DEPARTMENT FY 2013 ACTUAL ACCOMPLISHMENT (5)	REMARKS (6)
A. Major Final Outputs (MFOs)/Operations					
MFO 1: POLICY SERVICES ON GENDER AND DEVELOPMENT [2013]					
2013 BUDGET:		Php 9, 880,000.00			
Performance Indicator 1: Number of GAD policies developed and issued or updated and disseminated	4	5	PDAD, MED, TSD, IRMD, ESG, GREAT WOMEN PMO, AECD PMO	7	1. Barangay VA WC Desk Hand Book; 2. GADtimpala Awards; 3. PCW-DBM-DILG-NEDA JMC 2013-01; 4. WEDGE Plan; 5. Retiteration of the preparation of 2014 Gender and Development (GAD) Plan and Budget and 2012 GAD Accomplishment Report; 6. Preparation of 2015 Gender and Development (GAD) Plan and Budget and 2013 GAD Accomplishment Report; and 7. MGEC Guidelines.
Performance Indicator 2: Percentage of targeted agencies (with intervention from PCW) that submitted 2014 Gender Plans and Budgets (GPB) according to Joint Circular No. 2012-01 N=75 NGAs	N/A	100%		100%	
Performance Indicator 3: Requests for policy inputs/comments acted upon within 15 working days N = 110 requests	N/A	100%		100%	
MFO 2: GENDER AND DEVELOPMENT [GAD] TECHNICAL ADVISORY SERVICES [2013]					
2013 BUDGET:		Php 4,573,000.00			
Performance Indicator 1: Number of technical assistance services provided N = 220	100%	100%	PDAD, MED, TSD	100%	

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Performance Indicator 2: Percentage of requests for technical assistance responded to within 15 working days N = 75 TA requests	90%	100%	IRMD, ESG, GREAT PMO, AECID PMO	100%
Performance Indicator 3: Technical assistance provided rated as good or better by the clients	80%	100%		100%
B. Support to Operations (STO) [2013]				
2013 BUDGET:		PHP 7,259,000.00		
Performance Indicator 1: Mandated gender equality and women empowerment reports [CEDAW, 2010-2012 GAD Budget Report, BPFA Updates] submitted on time	N/A	> CEDAW - December 2013 > 2010-2012 GAD Budget Report - Dec. 2013 BPFA Updates - Oct. 2013	MED	>CEDAW - December 2013 - 90% completed > 2010-2012 GAD Budget Report Dec. 2013 - 90% completed > BPFA Updates - Oct. 2013 - 100% completed/submitted
Performance Indicator 2: Deployment of Gender Mainstreaming Monitoring System (GMMS) by end of December 2013 in 5 pilot agencies	N/A	100% complete	IRMD	100% completed
C. General Administration and Support Services (GASS) [2013]				
2013 BUDGET:		PHP 26,996,000.00		
Performance Indicator 1: Budget utilization rate	97%	97%	AFD, ESG	97%
Performance Indicator 2: Financial Reports submitted to COA within the prescribed periods	100%	100%	AFD, ESG	100%


Note:


PDAD – Policy Development and Advocacy Division
TSD - Technical Services Division
GREAT Women Project – Gender Responsive Economic Actions for the Transformation of Women Project Management Office
AECID PMO – AECID Project Management Office

AFD – Administration and Financial Division
ESG – Executive Support Group


MED – Monitoring and Evaluation Division

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