

DEPARTMENT/AGENCY: OTHER EXECUTIVE OFFICES/PHILIPPINE COMMISSION ON WOMEN (PCW)

FY 2012-FY 2014

(In Thousand Pesos)

5 Priority Areas of Spending (PAS) Major Programs/Projects (MPP)	FPAP Code	MFO	2012 Actual		2013 Adjusted		2014	
			Physical Accomplishment	Amount	Physical Targets	Amount	TOTAL Physical Targets	Amount
<b>TOTAL</b> Of Which:				10,925		15,235		21,846
<b>II. POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND VULNERABLE</b>	<b>A111.a</b>			7,878		10,411		16,097
<b>MPP 1:</b> Conduct of Legislative and GAD Policy Advocacy Activities (legislative forum/orientation, alliancebuilding, review of bills, etc.)		<b>MFO 1:</b> Reviewed 138 bills and other policy documents as to gender-responsiveness Organized/conducted 70 top-level legislative and executive policy advocacies Completed 60% of the formulation of Women Empowerment and Development toward Gender Equality Plan (WEDGE Plan) Developed and/or integrated GAD on 18 UN/ASEAN/APEC documents Provided 540 information services to researchers, individuals and institutions Developed and issued or updated and disseminated GAD policies			20			
					20			10
					300			400
								8
<b>MPP 2:</b> Compliance to International/Regional Commitments on Gender and Development					1			1
					20			24

Pls. Sign.  
DMS  
Receiving Copy: *[Signature]* 7/14

DDO - 7/15/13  
5:15pm

5 Priority Areas of Spending (PAS)/ Major Programs/Projects (MPP)	FPAP Code	MFO	2012 Actual		2013 Adjusted		TOTAL	
			Physical Accomplishment	Amount	Physical Targets	Amount	Physical Targets	Amount
<b>MPP 3: Media and Public Advocacy /IEC Campaign</b> - Production of GAD Advocacy materials (radio/TV Advocacy materials (radio/TV Plugs and printed materials))		MFO 1	- Produced 26 radio plugs on MCW Kababaihan, 72 for radio and tv appearances - Prepared 206 photo releases/press statements and disseminated to concerned media outlets/issue based articles and press releases - Provided advocacy and promotional campaigns on MCW/VAWC thru media and info caravans to 22 provinces and schools		6 radio plugs on MCW aired in 8 radio stations in 12 provinces  72  66  3 GAD policy advocacy, 6 provinces & 6 SUCS	6 MCW radio plugs produced and aired in major radio stations in 12 provinces		
- Coordination on the nationwide celebration of National Women's Day/Month (PCW is mandated under the law to spearhead the celebration)  - Conduct of 18-Day Campaign to End Violence Against Women (VAW)  - Information Caravan on MCW/VAWC		MFO 1	Organized various forums on MCW, Kababaihan (Ihon sa Kahitapan Forum, Early Childhood Care and Development (ECCD Forum), Women for Environment, etc. and conducted MCG Cluster Consultation  Organized five (5) activities related to 18-Day Campaign and Violence Against Women and Co-organized the celebration of Rural Women's Day  Conducted information caravan in the Province of Benguet		5 major activities  National celebration coordinated at the national and 8 provinces and cities  7 major activities-campaign to end VAW	National celebration coordinated at the national and 8 provinces and cities  National celebration coordinated at the national and 8 provinces and cities  re-printing of 6 laws on women, MC 2011-01, JC 2012-01, Barangay Protection Order Primer, VAW Core Messages MGECC Policy documents, Guide for handling media interviews, 5-7 corporate video, GAD Resource Kit DV/De and printing of new laws the Responsible Parenthood and Reproductive Health and Batas Kasambahay		
<b>MPP 4: Production and Dissemination of GAD-Related Tools, Guidelines, Laws on Women and Other Advocacy Materials</b>		MFO 1	Produced 11 GAD-related information materials, printed and distributed 43,323 copies of MCW and laws on women		11 information materials 43,323 copies of publication			

5 Priority Areas of Spending (PAS)/ Major Programs/Projects (MPP)	FPAP Code	MFO	2012 Actual		2013 Adjusted		2014	
			Physical Accomplishment	Amount	Physical Targets	Amount	TOTAL Physical Targets	Amount
MPP 5: Conduct of monitoring and evaluation on Magna Carta of Women (MCW) implementation and other		MFO 1	Prepared GAD Budget Report on all agencies submitted GAD Plans & Budget Prepared 7th & 8th CEDAW Report Documented/published 4 good practices on gender mainstreaming and MCW implementation Prepared assessment Report on the implementation of Magna Carta of Women		100%	Development of Gender Mainstreaming Monitoring and Evaluation System (GMMS) for monitoring NGAs' compliance to MCW	Assessment/review and enhancement of GAD tools: Gender Mainstreaming Evaluation Framework -GERL Ka Ba Tool Conduct of Orientation on GMMS through National GFPS Assembly and regional cluster for regional NGAs for Luzon, Visayas & Mindanao	
MPP 6: Delivery of technical assistance on Gender Mainstreaming to national government agencies and LGUs	A.III.B	MFO 2	Provided 687 capacity development activities to national government agencies and LGUs and education sector Conducted 103 validation workshops with NGAs on GAD Focal Point System(GFPS) Conducted 1 GAD Focal Point Assembly with NGAs	3,047	217 TA (excludes foreign-funded projects) 3 Capacity development activities for the education sector Establishment of National GAD Resource Pool Database	220 TA sessions for national/LGUs one (1) GAD Focal Point Assembly, NGAs/LGUs orientation on the use GRPD Establishment of learning hubs in LGUs		5,749

Prepared by:

*Maria C. Tassong*  
MARIA C. TASSONG  
Budget Officer III

Recommending Approval:

CECILE B. GUTIERREZ  
Deputy Director for Management

Approved by:

EMMELINE L. VERZOSA  
Executive Director