## List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders As of December 31, 2013

## Department: OTHER EXECUTIVE OFFICES Agency/OU: Philippine Commission on Women

Region/Province/City: NCR

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Total Allotments	Sub-Total								Central Office/Regional Office	B. Sub-allotments received from	Sub-total												SARO# BMB-13-0025376	SARO# BMB-13-0005611	SARO# BMB-13-0004870	Allotments received from DBM	2	ABM/SAKO/Sub-AKO No.		١	: 1/1- CIDA GREAT
																							10-Dec-13	9-Sep-13	25-Mar-13		3	071.070ab 71.0	SABO/Siib-ABO	Date of ABM	
																							Automatic Appro.	Automatic Appro.	Automatic Appro.		4		Reg/SPF/etc.	Fund Source	
5,318,746.57											5,318,740.37	5 240 240 57													3,310,740.37	2 376 276			PS		
11,858,784.91											11,000,704.31	11 050 701 01											1,12,011.1	4,010,010.71	7 215 845 74	2 447 227 28	,	2	MOOE	Allotments	
																												7	င္ဝ	ents	
17,177,331.40	17 177 521 40	1										17 177 531 48				-	•						1,120,011.20	1 105 611 29	7 315 845 74	8 736 074 45		8=(5+6+7)	Total		
																												9	PS	SUD-Alic	٠٠٠ ١١٧
												1																10	MOOE	Sub-Allouilett to Regions/Operating Sines	tmant to Doo
	1																											<u>.</u>	င္ပ	)iolia/Opera	ione/Opers
																												12=(9+10+11)	Total	20119	
	17,177,531.48											17,177,531.48										1	•	1,125,611.29	7,315,845.74	8,736,074.45		13=(8-12)	Allounents	Allahmanta	Total

## Certified Correct:

**Budget Officer** 

## INSTRUCTIONS:

- The list of Agency Budget Matrix (ABM)/Special Allotment Release Order (SARO)/Sub-Allotment Release Order shall be prepared to support the quarterly SAAODB per Annex A.
- ωΝ The list shall be prepared by fund. (General Fund 101, Fund 102, Special Account in the General Fund (SAGF) 151,152, 171, 172, etc.)
- Columns 1 to 13 shall reflect the following information:
- Column 1 sequential numbering to determine how many ABMs/SAROs and Sub-AROs were received.
- Column 2 ABM/SARO/Sub-ARO numbers.
- Column 3 the date of issuance of the ABM/SARO/Sub-ARO
- Column 4 the source of the allotments: Current Year GAA and Prior Year GAA agency specific budget, special purpose funds, automatic appropriations.
- Columns 5, 6 and 7 the amount of allotments by class
- Column 8 total of columns 5, 6 and 7.
- Columns 9, 10, 11 amount of allotments by class transferred to Regional Offices/Operating Units thru the issuance of Sub-Allotment Releas Order. Total transfers to other OUs under each allotment class should
- tally with the amount reflected in Column 6 of Annex A.
- Column 13 total of columns 8 and 12. Column 12 - total of columns 9, 10 and 11.