

**PHYSICAL PERFORMANCE REPORT
(JANUARY - JUNE 2012)**

DEPARTMENT/AGENCY: OTHER EXECUTIVE OFFICES/ PHILIPPINE COMMISSION ON WOMEN (PCW)

MFO/ Indicator (Qualitative and/or Quantitative) (1)	Unit of Measure (2)	Year 2010	Year 2011	Year 2012		Reason for Under/ Over Performance (Variance) (8)	Catch-Up Plan/ Strategy (9)	
		Actual	Actual	Target	Actual (Jan-Jun)			Percentage of Accomplishment
		(3)	(4)	(5)	(6)			(7)
MFO 1: GAD Policy Development and Advocacy								
1. National policies, Women's Legislative Agenda and other priority bills integrated with GAD perspective	Number of bills reviewed as to gender-responsiveness	29	35	30	8	27%		
	Number of executive policies (national and local) reviewed as to gender-responsiveness and issued		15 (issued by COA, DILG, NEDA, DBM, DepED, CHED; policy on media, VAW Documentation System, day care, poverty, entrepreneurship, tourism)	15	1	6%		
	Number of policy documents formulated/integrated with GAD/women's concerns (GAD Budget, Joint Memo Circular, etc.)	9			14			
	Number of policy briefs and position papers prepared and disseminated	10	8	10	10	100%		
	Percent completion of the development of Women's Priority Legislative Agenda (WPLA)	100% completed		100%				
	Legislative allies and GAD Champions identified and established in the Legislative and Executive			Political mapping of allies completed				
	Number of top-level legislative and executive policy advocacies organized/conducted	1 (WPLA Orientation at HOR)	10	8				
	Number of congressional hearings attended on priority Women's Legislative Agenda and other bills needing gender perspective		6 public hearings	Demand driven	Demand driven	2		

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2. UN, ASEAN, APEC documents/ resolutions/ programs integrated with GAD perspective	Number and types of UN/ ASEAN/ APEC documents developed and/or integrated with GAD perspective	5 UN documents	Demand driven	Demand driven	18			
	Number of international conferences/meetings/fora related to women and GAD participated in and/or organized by PCW	29	10	10	6	60%		
	Number of international/regional projects and activities developed, implemented and/or co-sponsored and co-organized	1 Prepared/ submitted a proposal on ASEAN Regional Workshop on Male Advocates & HIV/AIDS Network	2	1	1 ACWC Consultation with UN Experts on VAW January 16-18	100%		
3. Number of operational information systems to make GAD data and information available and accessible for gender planning, policy-making and advocacy	Number of operational GAD information systems/ databases and PCW Website/PhilGAD Portal maintained and enhanced	6	7	7	7	100%		
	Number of user access/visits to PCW Website/GAD Portal	176,017 user access/ visits to PCW website	Demand driven	Demand driven	69,957			
	Number of institutions and individuals provided with information service	49 institutions & 64 individuals	Demand driven	Demand driven	59 institutions 74 individuals			
	Number and type of GAD/women-related information materials acquired, processed and digitized	336 titles (550 volumes) researchers	Supply driven	Supply driven	485			
4. GAD-Related Tools, Guidelines and Advocacy/ IEC Materials produced/available <i>Note: New MFO Indicator</i>	Number of GAD tools/guidelines and other IEC materials and knowledge products produced	8 information materials	10	10	0			
	Number of copies of PCW publications printed and disseminated	30,177	40,000	45,000	32,890	73%		

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6. Media and public advocacy/ information campaigns on gender issues pursued	Number of information materials developed/produced (e.g. TV and radio plugs)	2	3 radio plugs	2	0		
	Number of issue-based articles and press releases prepared and disseminated to concerned media outlets	72	48	60	42	70%	
	Number of GAD advocacy thru radio and TV appearances	146	50	60	58	97%	
	Number of activities implemented/conducted for 18-Day Campaign on Violence Against Women (VAW)	5 activities completed	3	3			
	National Celebration of Women's Day/Month conducted	100%	100%	100%	3		
	Network with major media bodies (Kapisanan ng mga Brodkasters sa Pilipinas (KBP), Advertisers Board) established	4 networks established	Network with ADBoard established				
	Number of advocacy and promotional campaigns on MCW/VAWC through media and information caravan		7 LGUs and 7 schools in Metro Manila	2 LGUs and 2 schools			
MFO 2: TECHNICAL ASSISTANCE (TA) AND CAPACITY BUILDING SERVICES ON GENDER MAINSTREAMING							
1. Number of technical assistance services on gender mainstreaming, GAD planning, budgeting and monitoring provided to key government agencies and LGUs	Number of TA sessions conducted for national agencies, and LGUs	123 TA sessions delivered	75	125	166	133% over the target	There was an increased demand from NGAs to be oriented on two major policy issuances of PCW: the Revised GAD Planning and Budgeting Guidelines, and GAD Focal Point Guidelines Focal Point Guidelines
	Number of referral service (QTA) provided to clients	Requests from 45 organizations individuals attended	100% requests addressed	100% requests addressed	260		
	Number of capability building and TA sessions conducted for education sector agencies for GAD integrate in the basic elementary curriculum and pre-school		3 formal partnership forged (DepEd and Early Child Care Dev't Council/DSWD)	*3 CAPDEV activities conducted Partnership with DepEd and ECCD/DSWD sustained <i>(* This target was intended for the proposed CDP roll out in</i>			

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				2010)				

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	Number of agencies, LGUs/mechanisms/network provided with TA to integrate GAD in their PAPs, policies, systems and procedures <i>Note: This indicator is subsumed under number of TA sessions for national agencies and LGUs for 2011</i> Number of GAD Plans of key agencies reviewed and recommendations for Plan enhancements prepared Number of Forum on emerging and critical gender concerns	34 75 GAD Plans reviewed	 Depends on agency submission	 Depends on agency submission Forum on Nat'l. Action Plan on Women, Peace & Security; Forum on Gender-Responsive Politics and Governance	71 135 8			
2. Functional GAD Mechanisms to implement GAD laws, policies, programs, and capability building program in place <i>Note: Transferred from MFO 1</i>	Number of interagency GAD mechanisms organized/sustained Membership in external IACs and mechanisms of government and NGOs and international organization (<i>new unit of measure</i>) Number of national and local GAD Focal Points (GFP) established and/or strengthened Number of GAD Committee and Academe-based GAD Resource Centers Gender and Development Institute established	 10 GAD mechanisms	5 Inter-agency mechanisms: (IACVAWC, IACAT, IACGS, TWG Rural Women IAC)	5 57 (sustained) 25 GFPs in national agencies/LGUs 10	7 IACVAWC, IACAT, IACAT-Advocom, IACGS, IACRW, NSCWPS, MGEC 7 3	160% over the target 12% 12%		

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	Number of collaborative activities/consultations organized with member-agencies of IAC/GAD mechanisms		16 activities	17	8 (does not include WEDGE activities)		
MFO 3: GAD MONITORING AND EVALUATION							
1. Key government agencies with clearly defined GAD indicators in their M & E	External Monitoring and Evaluation Mechanism/System for MCW implementation developed/validated and pilot-tested Percent completion of the development/pilot testing and installation of VAW Documentation System	Review of End-to-End M&E System	Validation of M&E system	Pilot Testing in 2 NGAs and 2 LGUs conducted			
2. Monitoring reports on the extent of implementation of national laws, policies and plans and international commitments completed within the stipulated time period	Number and percent of completion of monitoring/status reports: - GAD Budget Report - CEDAW Progress Report (combined 7th & 8th Report on the Implementation of the UN Convention on the Elimination of All Forms of Discrimination Against Women) - Report to the UN Commission on the Status of Women (CSW) - APEC Women and Economy Forum - Annual Report on the Implementation of R.A. 9262: Anti-VAWC - State of Filipino Women Report (SFWR)	4 100% 90% 100% 100% 100% Shelved due to lack of funds	100% Response to pre-session questions prepared 100% 100% 100%	100% Country Statement and Q & A of constructive dialogue 100% 100%	Completed Completion of RA 9262 Assessment Report	100%	Data parameters and Extended Outline reviewed by TCM New ways of interpreting data Brainstorming with PCW divisions on the improvement of GAD Budget Report
3. Research-Based Projects and Activities on MCW conducted	Percent completion of GAD Planning and Budgeting Report (originally GAD Planning and Budgeting Study)						

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	Number of good practices on gender mainstreaming and MCW implementation documented/published			Two (2) Good Practices in NGAs documented				
	Percent completion of Assessment of gender mainstreaming strategy for consistency with the implementation of Magna Carta of Women			Completed		Target moved to 2nd semester	Finalize draft concept on GM assessment	
	Format and Content of the baseline on the current status of women in national agencies and LGUs developed			Implementing Rules and Regulations Formulated		Concept paper presented in TCM		
	Incentives and Awards to recognize outstanding performance in upholding the rights of women and effective implementation of gender-responsive program developed (Sec. 42 MCW)					Concept paper presented in TCM		
	System to effectively monitor and evaluate the effectiveness of GAD Budget Policy Implementation strengthened							
	Percent completion of Pilot-testing of Guidelines on the development of passage of GAD Codes			Use of GAD Code Guidelines pilot-tested in six (6) LGUs				
TOTAL		-	-	-	-	-	-	

Approved By:



EMMELINE L. VERZOSA

Executive Director